

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

PROGRAM DEVELOPMENT

DECEMBER 1998



ANNUAL STATISTICAL SUMMARY
UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

Glen E. Brown	Chairman
James G. Larkin	Vice-Chairman
Ted D. Lewis	Member
Hal M. Clyde	Member
Dan R. Eastman	Member
Sheri L. Griffith	Member
Stephen M. Bodily	Member
Thomas R. Wame	Executive Director
Clinton D. Topham	Deputy Director

Prepared by:

PROGRAM DEVELOPMENT

Linda M. Toy
Program Development Director

Lester R. Jester
Programming Engineer

Van A. Sutherland
Transportation Planner

TABLE OF CONTENTS

<u>STATISTICAL SUMMARY</u>	<u>Page</u>
Transportation Summary	1
Figure I - Comparison of Travel Demand, Mileage and Surface Loads	3
Figure II - Utah Traffic Trends	4
Figure III - State Road Surfaces	5
Figure IV - State, City and County Road Surfaces	6
Figure V - Pavement Performance of Utah's Non-Interstate System	7
Figure VI - Consumption of Motor Fuels and Aviation Fuel	8
 Transportation Finances	 9
Table 1 - State Highway User Revenue (FY-98)	11
Table 2 - Distribution of Highway User Revenue (FY-98)	12
Table 3 - Allocation of State Highway User Receipts	13
Table 4 - Distribution of Funds to Local Governments	14
Table 5 - History of Allocations to Local Governments	15
Table 6 - Distribution of Aviation Revenue (FY-98)	16
Table 7 - City and Town Street Funds (1997)	17
Figure VII - Comparison of Revenue and Expenditures	18
Table 8 - County Road Funds (1997)	19
Figure VIII - Comparison of Revenue and Expenditures	20
Table 9 - Apportionment of Federal-Aid Highway Funds	21
Table 10 - Federal Fund Apportionments and Obligations	22
Table 11 - History of Federal Funds Obligated	23
Table 11-A - Interstate Programs	24
Table 11-B - National Highway Systems Programs	25
Table 11-C - Urban Programs	26
Table 11-D - Bridge Replacement Programs	27
Table 11-E - Safety Programs	28
Table 11-F - Miscellaneous Programs	29
Table 11-G - Demonstration Programs	30
Table 11-H - Surface Transportation Programs (ISTEA)	31
Table 11-I - Surface Transportation Programs (TEA-21)	32
Table 11-J - Miscellaneous Projects	33
 <u>APPENDIX</u>	
Mileage Classified by System	Pink
"B" and "C" Fund Distribution (FY-98)	White

Introduction

This report has been prepared to serve two needs: first, to have the data most frequently requested by other agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

This summary is not intended to be detailed, but is limited to data of general interest and, which experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 42,875 miles. This represents mileage which, as of December 31, 1997, was open to the public and maintained by a government agency. Mileage on the State System totals 5,824 miles. County mileage amounts to 22,616 and city mileage totals 7,368. Roads serving areas owned by the Federal government totals 7,068 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the Appendix of this report. Also, mileage is categorized by political jurisdiction and functional classification.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 5.1 percent from 19.4 billion in 1996 to 20.4 billion in 1997. Comparing usage with total highway mileage, the State Highway System serves 71 percent of the total annual travel on 14 percent of the mileage. City highways accommodate 20 percent of the annual travel on 17 percent of the mileage, and county roads serve 9 percent of the travel on 53 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that 97 (ninety-seven) percent of the vehicle loads are served by the State Highway System. Two thirds (66%) of the total load is on the Interstate System.

Figure II illustrates the change in traffic accidents, injuries and fatalities on Utah's highways between 1996 and 1997. The number of deaths increased from 329 to 367, a 11.7 percent increase. The number of injuries jumped from 30,710 to 31,240. Accidents decreased 10.7 percent, from 61,510 to 54,950. The death rate increased 6.5 percent, from 1.69 deaths per 100 million vehicle miles of travel in 1996 to a rate of 1.80 in 1997.

Over the last decade the death rate has significantly declined on Utah's highways, a reduction of 23.1 percent. This long-term decline, in light of substantial travel growth, is attributable to a number of factors. However, to a large extent, the reduction is due to two primary factors. The first factor is the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways. The second factor is the mandatory use of seat belts combined with the installation of airbags in today's automobiles.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures III and IV, about 48 percent of the total State, City, and County roads are bituminous or higher grade surfaces. On the State Highway System, 99 percent of the surfaces are paved.

Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1) to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the good category. In the 1987 test year, 12 percent of the non-interstate mileage was in good condition. Tests made in 1997 indicate 27 percent of the mileage is in good condition. These percentages reflect a substantial improvement in pavement condition over the last ten years.

Transportation Fuel Use

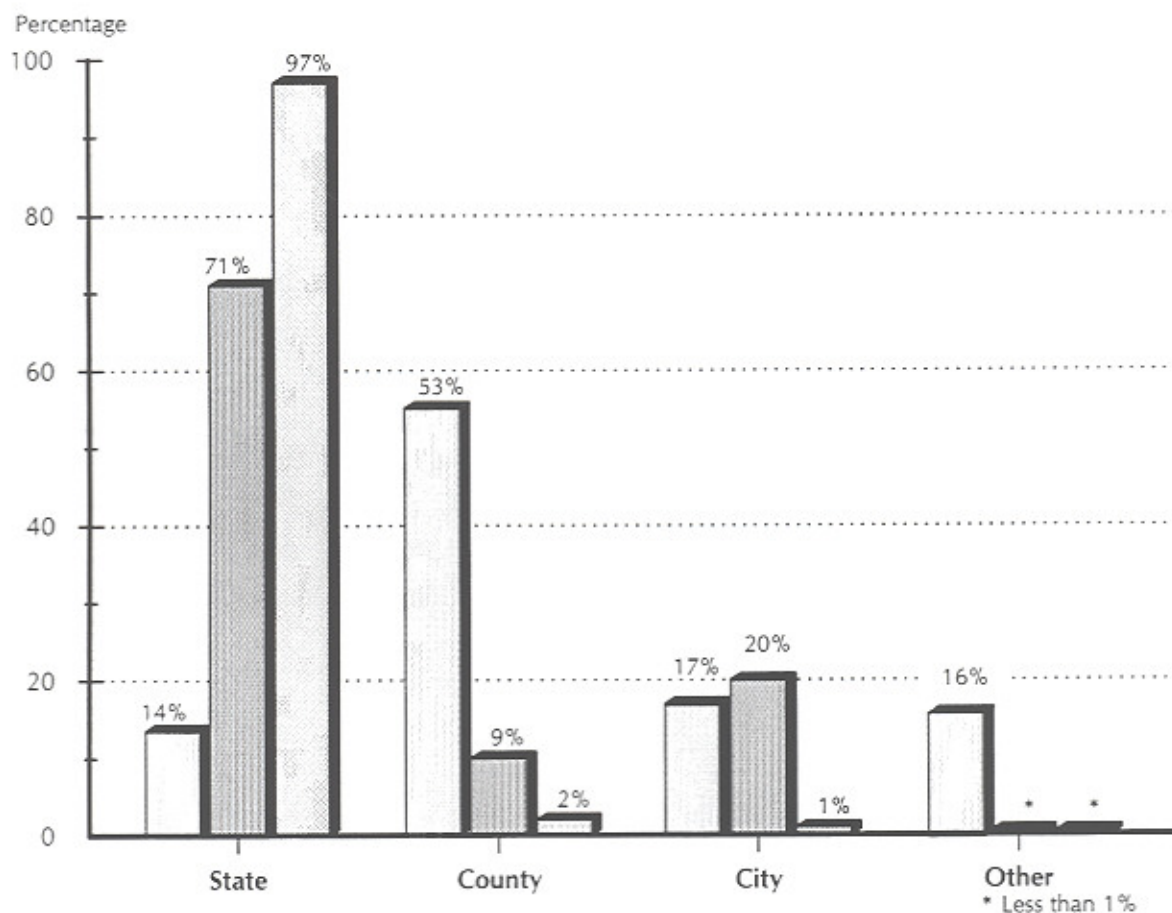
Figure VI illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, special fuels and aviation fuel.

Gasoline consumption in fiscal year 1998 increased 1.9 percent from the previous year, from 886.3 million gallons to 903.2 million gallons. The increase was due to the State's strong economy which generated increased travel, particularly in regards to sports utility vehicles and light trucks. The fuel efficiency of these vehicles is less than average, thereby adding to the overall increase in fuel consumption.

Special fuel usage experienced a substantial increase. Consumption rose from 243.9 million gallons to 300.4 million gallons between fiscal year 1997 and 1998, a gain of 23.2 percent. The 1997 Legislature raised the collection point of the diesel fuel tax from the dealer to the refinery, this change significantly reduced tax evasion and substantially increased motor fuel tax receipts.

Taxable gallons of aviation fuel declined slightly, from 192 million gallons in 1997 to 184 in 1998, a drop of 4.2 percent. The aviation fuel usage is an indication of activity at the Salt Lake City International Airport, as well as the local airports around the state.

Figure I
Comparison Between Mileage, Travel, and Loads
 (December 1997)



 Mileage

Total highway mileage administered by each Political Jurisdiction. Road mileage categorized as "other" involves roads on Federally owned land, i.e. National Parks & Bureau of Land Management Areas. Detailed mileage figures are shown in the Appendix of this report.

 Vehicle Miles of Travel (VMT)

The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

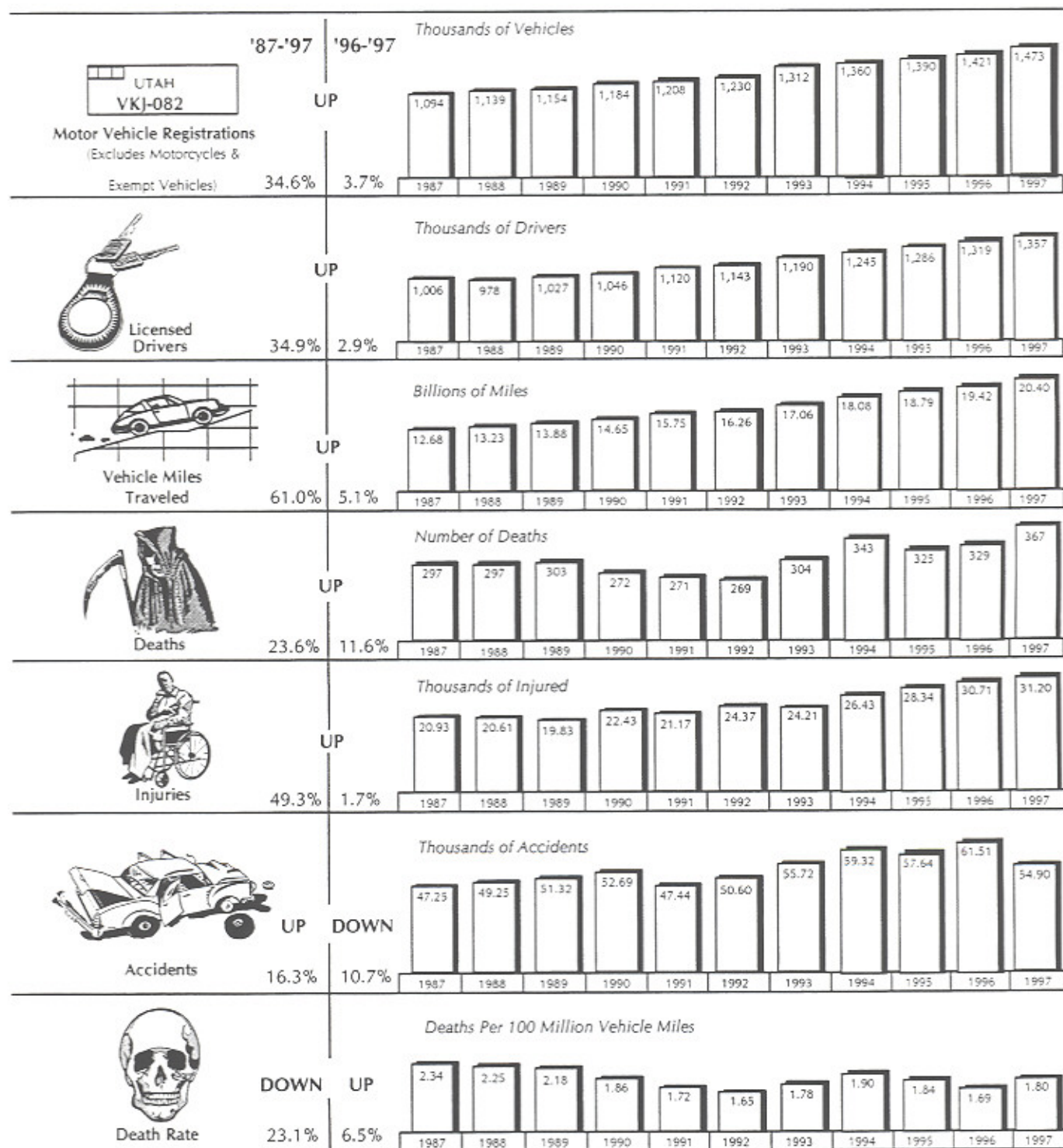
1996 - 19,420 million miles of travel
 1997 - 20,414 million miles of travel

 Total Loads

The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents. Two thirds (66%) of the total load is on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS), Utah Department of Transportation.

Figure II
Utah Traffic Trends: 1987 - 1997

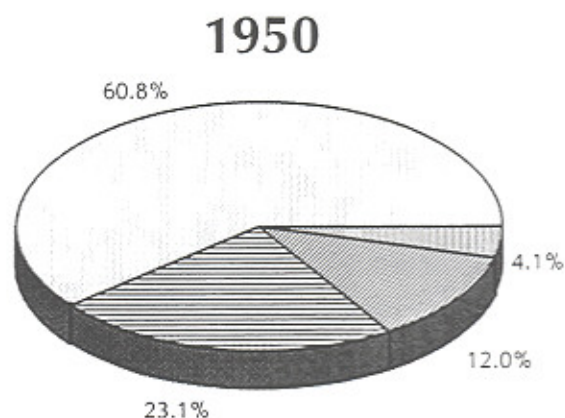


DATA SOURCE: The Utah Department of Transportation complies and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure III
State Roads

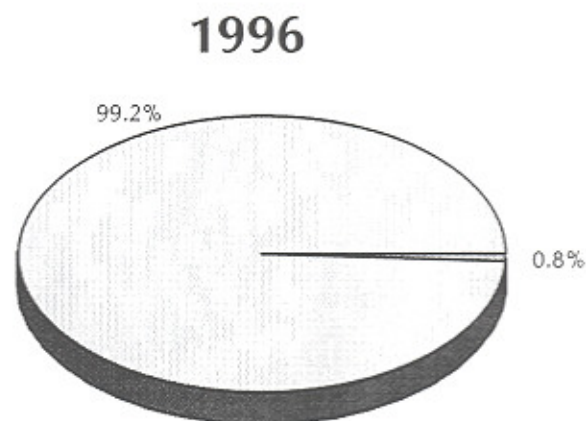
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Unimproved	222.0	4.1%
Total	5,449.4	

Does not include proposed mileage



	1996	% of Total
Bituminous or Higher	5,771.0	99.2%
Other:		
Gravel	44.0	0.8%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,815.0	

Does not include proposed mileage



	1997	% of Total
Bituminous or Higher	5,779.7	99.2%
Other:		
Gravel	44.9	0.8%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,823.6	

Does not include proposed mileage

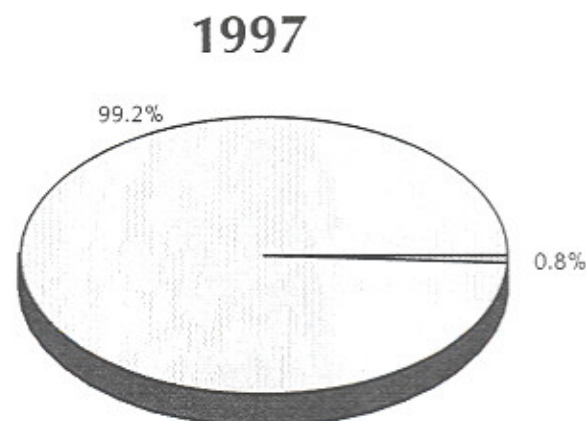




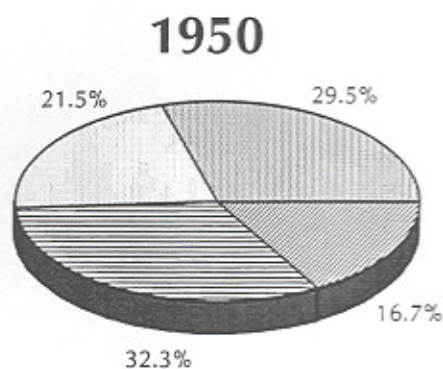






Figure IV

Total State, City and County Roads

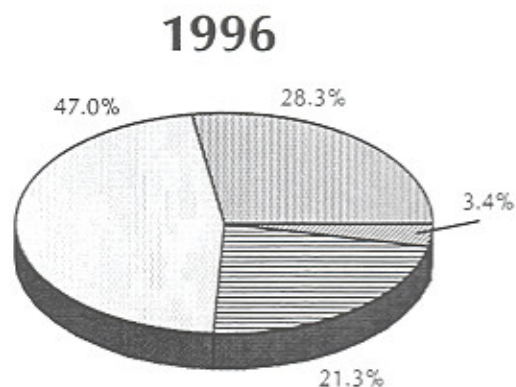
		% of Total
	Bituminous or Higher	5,264.2 21.5%
	Gravel	7,916.9 32.3%
	Graded & Drained	4,085.6 16.7%
	Unimproved	7,207.5 29.5%
Total		24,474.2





Does not include proposed mileage



	1996	% of Total
	Bituminous or Higher	16,301.6 47.2%
	Gravel	7,244.1 20.9%
	Graded & Drained	1,148.8 3.3%
	Unimproved	9,896.7 28.6%
Total		34,591.2

Does not include proposed mileage



	1997	% of Total
	Bituminous or Higher	17,097.3 47.7%
	Gravel	7,390.0 20.6%
	Graded & Drained	1,432.3 4.0%
	Unimproved	9,887.5 27.6%
Total		35,807.1

Does not include proposed mileage

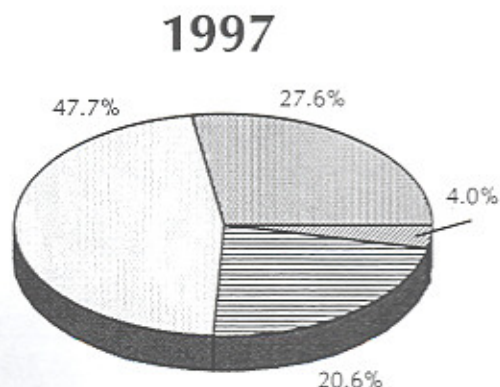
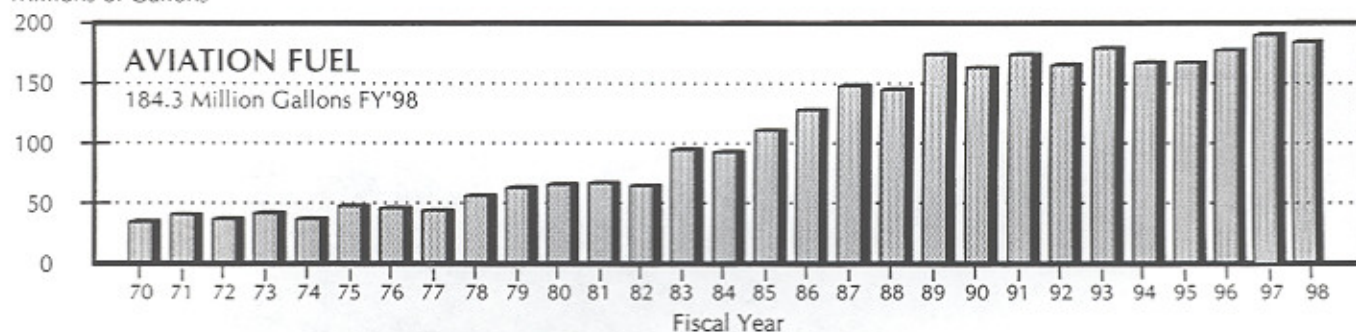
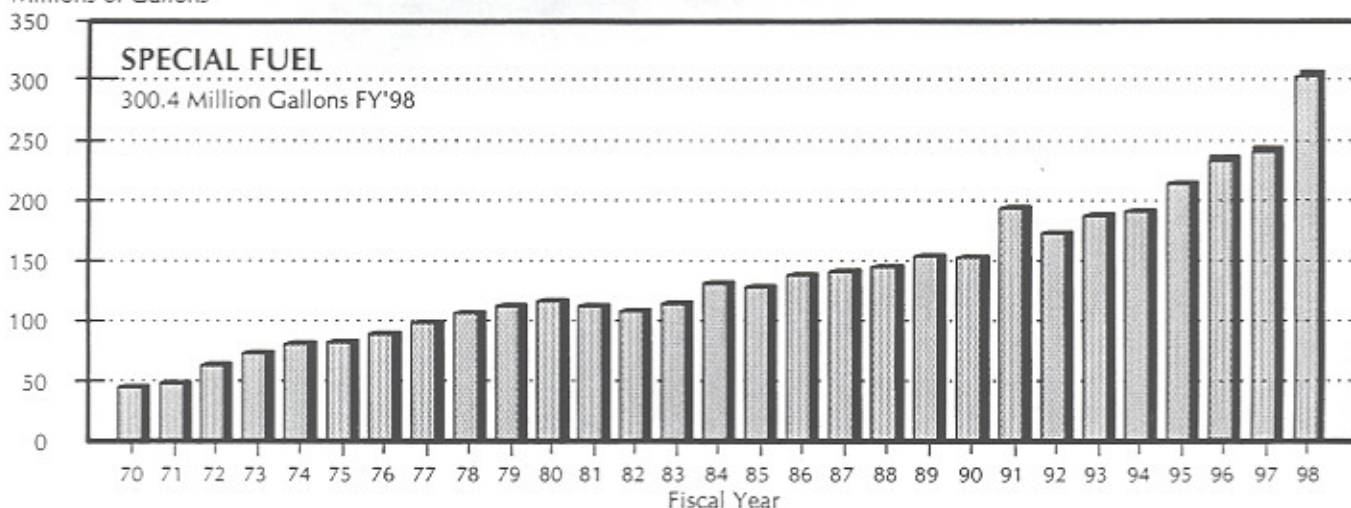


Figure VII
Fuel Consumption in Utah
 (By Fiscal Year Based On Tax Receipts)

Millions of Gallons



Millions of Gallons



Millions of Gallons

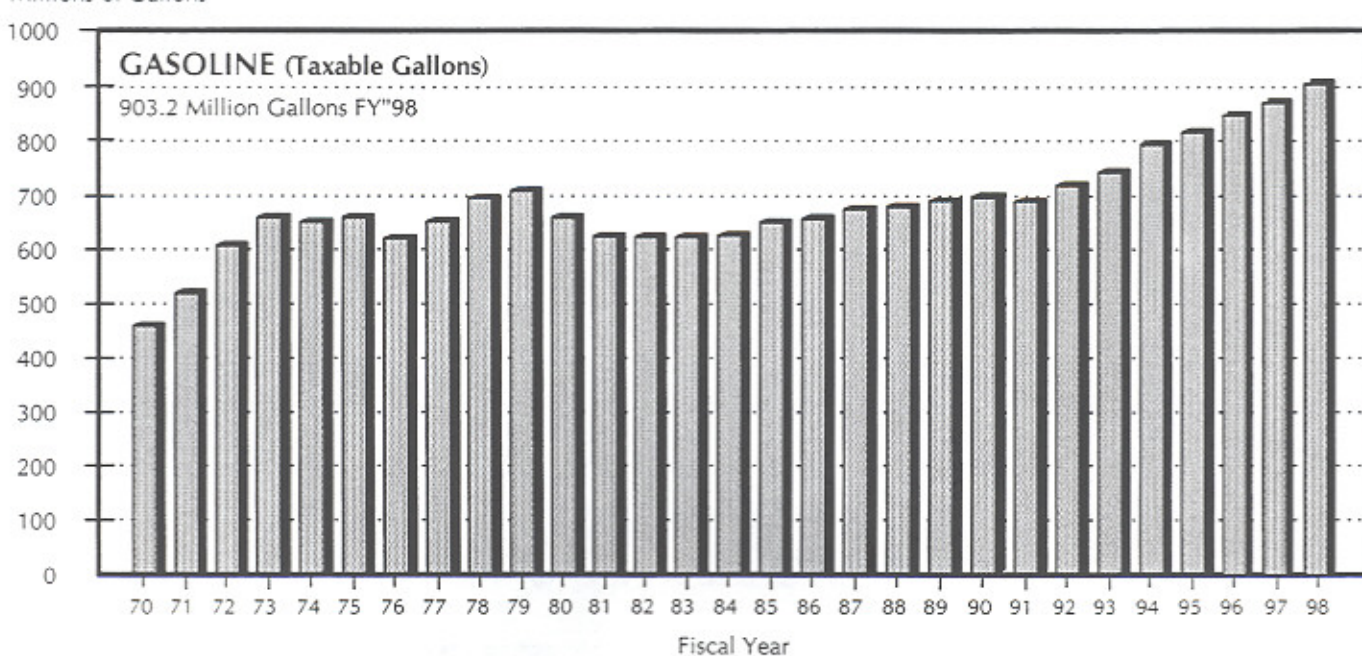
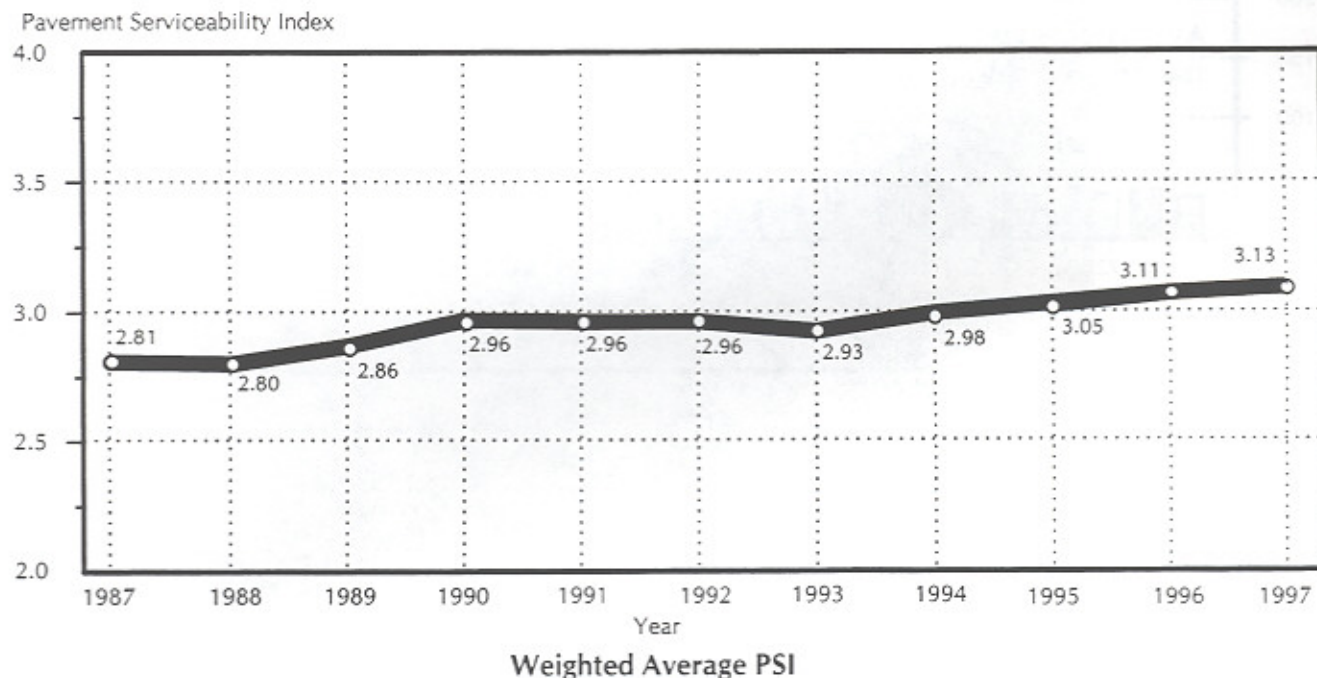
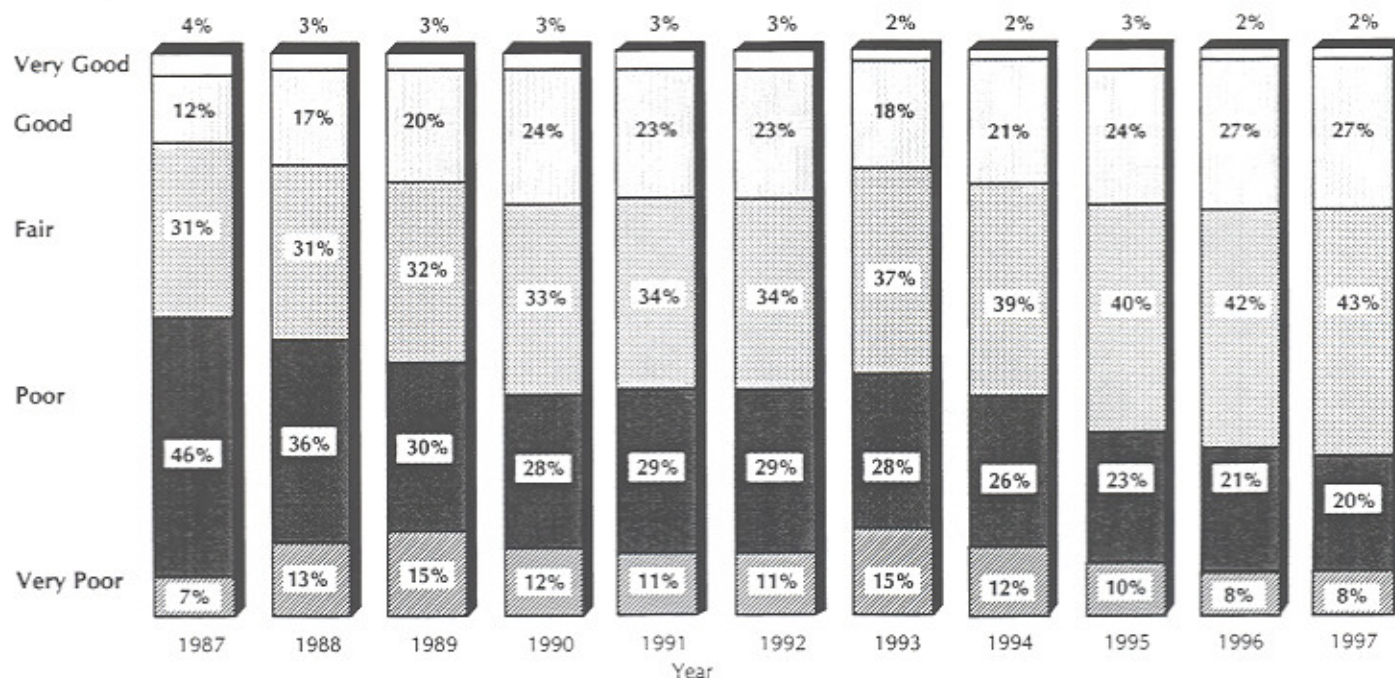


Figure V
Utah's State Highways

Pavement Performance of Utah's Non-Interstate System



Percent of Non-Interstate System in each Condition



Changes in Roadway Condition

SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1997 and 1998 are shown in Table 1.

Motor fuel tax receipts in fiscal year 1998 experienced a dramatic growth of 29.3 percent. The increase was due to a 5-cents per gallon tax increase passed by the 1997 Legislature. Also, the 0.5-cent per gallon tax initially allocated to the "Underground Storage Tank Fund" as an environmental surcharge on petroleum was reallocated to highway programs. The total motor fuel tax increase for highways was 5.5-cents, raising the tax from 19.0 to 24.5-cents per gallon.

Special fuel tax collections were up substantially in fiscal year 1998, amounting to a total of \$72.4 million. The gain of 56.2 percent or \$26.1 million was due to the same tax rate increase as motor fuel. In addition to the tax rate increase a substantial part of the revenue gain was due to the 1997 Legislature changing the tax collection point from the dealer to the refinery. This "step up" in the collection point reduced tax evasion and therefore increased revenue collections by \$8.0 to \$9.0 million.

Highway User Funds distributed to individual cities and counties through the B & C formula are shown in the Appendix of this report. Table 4 provides the split between cities and counties of the 1998 allocation and Table 5 indicates the history of allocations to the B & C Fund.

Allocations to cities and counties through the B & C Formula increased substantially in Fiscal Year 1998. The B & C account experienced a \$34.7 million increase to \$99.3 million, a growth of 54 percent from the previous year. The increase was due to two factors, the motor fuel tax increase of 5.5-cents per gallon and the 1/16 percentage state sales tax allocated directly to the B & C Account. The B & C Account received 25 percent of the motor fuel tax increase which amounted to approximately \$16.6 million, and the 1/16 percent sales tax amounted to \$16.0 million. The sales tax allocation and the motor fuel tax increase were passed by the 1997 Legislature.

In addition to the growth in revenue the B & C formula was revised by the 1997 Legislature. The 1998 allocation was based on the revised formula of 50 percent population and 50 percent weighted mileage. Mileage is weighted 5 times for paved mileage, 2 times for gravel and 1 for dirt mileage. The prior formula was 54 percent population, 32 percent center line mileage, and 14 percent land area. The revised formula also contains hold harmless provisions. In Fiscal Year

1998, each city or county received either the formula amount or the amount they received in Fiscal Year 1995 plus 10 percent, whichever amount was greater. In Fiscal Year 1999 the hold harmless provision changes, each city or county receives either the formula amount or 1/3 the annual percentage growth of the B & C Account, whichever amount is greater.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1998, \$7.4 million was collected from the four cents tax on aviation fuel, and \$378,000 was collected from license fees and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1997. Table 8 provides a similar analysis for the county road funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county street and road funds based on information collected by the University of Utah for the Bureau of Census.

Listed in Table 9 is Utah's fiscal year 1998 apportionment under a combination of the old and new Federal Transportation Acts. The new Act, which began October 1, 1997, is referred to as the "Transportation Equity Act for the 21st Century" (TEA-21). In fiscal year 1998, the apportionment totaled \$177.1 million, which is considerably more than last year's apportionment of \$134.6 million. The growth is due in part to the increase in Interstate Maintenance Funds, National Highway System Funds, Bridge Replacement Funds, and funding for projects in the urbanized area.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1998. Tables 11-A through 11-J provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1

**STATE HIGHWAY USER RECEIPTS
COMPARISON BETWEEN FISCAL YEARS 1997 & 1998**

REVENUE SOURCE	FY'97	FY'98	PERCENT CHANGE	PREVIOUS YEAR
MOTOR FUEL TAX	\$168,414,072	\$217,681,820 (1)	29.3	3.2
SPECIAL FUEL TAX	46,344,275	72,403,969 (1)	56.2	6.0
VEHICLE REG. FEE	23,975,224	25,489,629	6.3	6.0
TEMPORARY PERMIT	400,798	400,147	(0.2)	(4.4)
MOTOR VEH. CONTROL	3,921,618	4,019,157	2.5	6.5
PROPORTIONAL REG.	8,118,716	9,481,741	16.8	10.6
HIGHWAY USE TAX	4,485,058	4,482,748	(0.1)	12.9
SPECIAL TRANS. PERMIT	5,386,309	5,588,965	3.8	(1.7)
SAFETY INSPECTION FEE	1,548,338	1,624,140	4.9	4.5
TOTALS	\$262,594,408	\$341,172,316	29.9	4.7

(1). Effective July 1, 1997 the Motor Fuel Tax and Special Fuel Tax were increased 5-cents per gallon. Also, the 0.5-cents per gallon initially allocated to the "Underground Storage Tank Fund" as an environmental surcharge on petroleum was reallocated to highway programs. The total tax increase for highways was 5.5-cents per gallon, from 19.0-cents to 24.5-cents per gallon. The collection point of the Special Fuel Tax was also shifted from the pump to the refinery level, this change significantly increased tax revenue collections by reducing tax evasion.

Date Source: Comptroller's Office, Utah Department of Transportation

TABLE 2

DISTRIBUTION OF HIGHWAY USER REVENUE **STATE FISCAL YEAR 1998**

<u>HIGHWAY USER REVENUE (1)</u>	
MOTOR FUEL TAX	\$217,681,820
SPECIAL FUEL TAX	72,403,969
VEHICLE REG. FEE	25,489,629
TEMPORARY PERMIT FEE	400,147
MOTOR VEHICLE CONTROL FEE	4,019,157
PROPORTIONAL REG. FEE	9,481,741
HIGHWAY USE TAX	4,482,748
SPECIAL TRANS. PERMIT	5,588,965
SAFETY INSPECTION FEE	1,624,140
TOTAL HIGHWAY USER REVENUE	\$341,172,316

<u>TRANSFERS TO OTHER STATE AGENCIES (1)</u>	
STATE HIGHWAY PATROL	\$5,495,500
TAX COMM.	4,857,400
TRAVEL DEVELOPMENT	118,000
TOTAL TO OTHER AGENCIES	\$10,470,900

NET HIGHWAY REVENUE	\$330,701,416
----------------------------	----------------------

<u>TO CITIES & COUNTIES</u>	
B & C ROAD FUND	\$82,860,360
25% of Net Revenue	

<u>TO UDOT</u>	
	\$247,841,056
75% of Net Rev.	

(1). BEGINNING FISCAL YEAR 1997 THE DRIVERS LICENSE DIVISION BECAME SELF SUFFICIENT. DRIVER LICENSE FEES ARE DEDICATED TO THE OPERATION OF THE DRIVERS LICENSE DIVISION; CONSEQUENTLY, DRIVERS LICENSE FEES ARE NO LONGER INCLUDED IN HIGHWAY USER REVENUE AND TRANSFERS TO OTHER STATE AGENCIES.

Data Source: Program Development, Utah Department of Transportation

TABLE 3
ALLOCATION OF STATE HIGHWAY USER RECEIPTS

FISCAL YEAR	HIGHWAY USER RECEIPTS	OTHER STATE AGENCIES	CITIES AND COUNTIES	UDOT
1998	\$341,172,316 (1)	\$10,470,900 (1)	\$99,285,747 (2)	\$247,841,056
1997	262,594,408 (1)	10,461,324 (1)	64,562,973	188,023,417
1996	260,807,324	19,669,737	60,399,991	181,136,581
1995	249,050,179	19,571,100	57,423,918	172,414,475
1994	236,824,117	19,671,274	55,209,160	162,294,863
1993	224,218,573	18,267,908	51,883,990	154,511,626
1992	214,234,290	16,862,184	49,097,733	148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

(1). DRIVER LICENSE FEES ARE DEDICATED TO THE OPERATION OF THE DRIVERS LICENSE DIVISION; CONSEQUENTLY, DRIVERS LICENSE FEES ARE NO LONGER INCLUDED IN HWY. USER REVENUE AND TRANSFERS TO OTHER STATE AGENCIES.

(2). BEGINNING FISCAL YEAR 1998 CITIES AND COUNTIES RECEIVE 1/16% OF THE STATE SALES TAX. THE SALES TAX ALLOCATION AMOUNTED TO \$16,005,897 IN FY'98. ALSO, SINCE FY'92 LOCAL AGENCIES HAVE RECEIVED OVERWEIGHT TRUCK FINES. THESE FINES AMOUNTED TO \$419,490 IN FY'98.

Data Source: Program Development, Utah Department of Transportation

TABLE 4

DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS FISCAL YEAR 1998

DISTRIBUTION TO CITIES & COUNTIES

\$99,285,747 (1)

TO COUNTIES

"B" FUNDS	\$41,431,706
PERCENTAGE OF TOTAL	41.7%

TO CITIES AND TOWNS

"C" FUNDS	\$57,854,041
PERCENTAGE OF TOTAL	58.3%

QUARTERLY ALLOCATIONS

<u>MONTH</u>	<u>CITIES</u>	<u>COUNTIES</u>	<u>TOTALS</u>
October 1997	\$13,656,644	\$10,239,759	\$23,896,403
January 1998	14,726,931	10,399,306	25,126,237
April 1998	13,851,371	9,923,119	23,774,490
July 1998	<u>15,619,095</u>	<u>10,869,522</u>	<u>26,488,617</u>
TOTALS	\$57,854,041	\$41,431,706	\$99,285,747

- (1) In Fiscal Year 1998 the B & C Formula was revised to allocate funds based on 50% population and 50% weighted mileage. Mileage is weighted 5 times for paved mileage, 2 times for gravel and 1 time for dirt mileage. The prior formula was 54% population, 32% center line mileage, and 14% land area. The revised formula also contains hold harmless provisions.

NOTE: ALLOCATIONS TO INDIVIDUAL CITIES AND COUNTIES ARE SHOWN IN THE APPENDIX OF THIS REPORT.

Data Source: Program Development, Utah Department of Transportation.

TABLE 5

FUNDS ALLOCATED TO COLLECTOR AND B & C ROADS ACCOUNTS

FISCAL YEAR	COLLECTOR	B & C FUND	TOTAL
1998	ESTIMATED	\$99,345,500 (1)	99,345,500
1997		64,562,973 (2)	64,562,973
1996		60,399,991 (2)	60,399,991
1995		57,423,918 (2)	57,423,918
1994		55,209,160 (2)	55,209,160
1993		51,883,990 (2)	51,883,990
1992		49,097,733	49,097,733
1991		47,031,048	47,031,048
1990		43,342,579	43,342,579
1989		41,374,878 (3)	41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	(4)	25,022,119	25,022,119
1982	\$8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1880	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732
1960		2,734,865	2,734,865

(1) INCLUDES OVERWEIGHT TRUCK FINES AND 1/16% STATE SALES TAX.

(2) INCLUDES OVERWEIGHT TRUCK FINES.

(3) EXCLUDES THE SPECIAL ALLOCATION FROM THE GENERAL FUND OF \$2,981,100.

(4) THE COLLECTOR FUND WAS COMBINED WITH THE B & C FUND ON JULY 1, 1982

Data Source: Program Development, Utah Department of Transportation.

TABLE 6

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE FISCAL YEAR 1998

<u>AVIATION REVENUE</u>	
AVIATION FUEL TAXES	\$7,372,250
OTHER AVIATION FEES & REVENUES	<u>377,962</u>
TOTAL REVENUE	\$7,750,212

<u>AID TO LOCAL AIRPORTS</u> (75 % OF FUEL TAXES)	
\$5,529,188	

<u>STATE AERONAUTICAL</u> <u>DIVISION</u>	
\$2,221,025	

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 7

**CITY AND TOWN STREET FUNDS
- CALENDAR YEAR 1997 -**

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$77,200,000
INCOME ON INVESTMENTS	1,000,000
CLASS C ROAD FUNDS	37,000,000
STATE MINERAL LEASE ACCOUNT	2,000,000
FEDERAL MPO FUNDS	1,300,000
PAYMENTS FROM COUNTIES	200,000
TOTAL RECEIPTS	\$118,700,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$2,500,000
ENGINEERING	6,400,000
CONSTRUCTION	43,800,000
MAINTENANCE	42,400,000
PAYMENTS TO STATE FOR FED. MATCH	1,200,000
GENERAL ADMINISTRATION	9,500,000
HIGHWAY & TRAFFIC POLICE	6,200,000
SNOW & ICE REMOVAL	6,300,000
PAYMENTS TO COUNTIES	400,000
TOTAL DISBURSEMENTS	\$118,700,000

NOTE: Total city and town receipts and disbursements were estimated for Calendar Year 1997 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class C Road payment is an actual allocation for Calendar Year 1997.

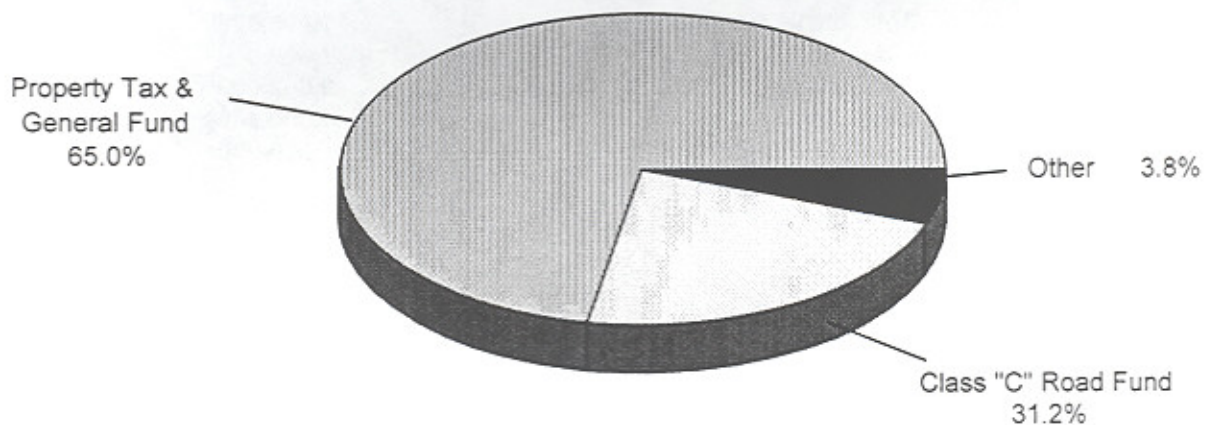
With the exception of Metropolitan Planning Organizations (MPO), Federal-Aid for city and town highways is not shown in this analysis.

Figure VII

City and Town Street Receipts and Disbursements Calendar Year 1997

Receipts

\$118,700,000



Disbursements

\$118,700,000

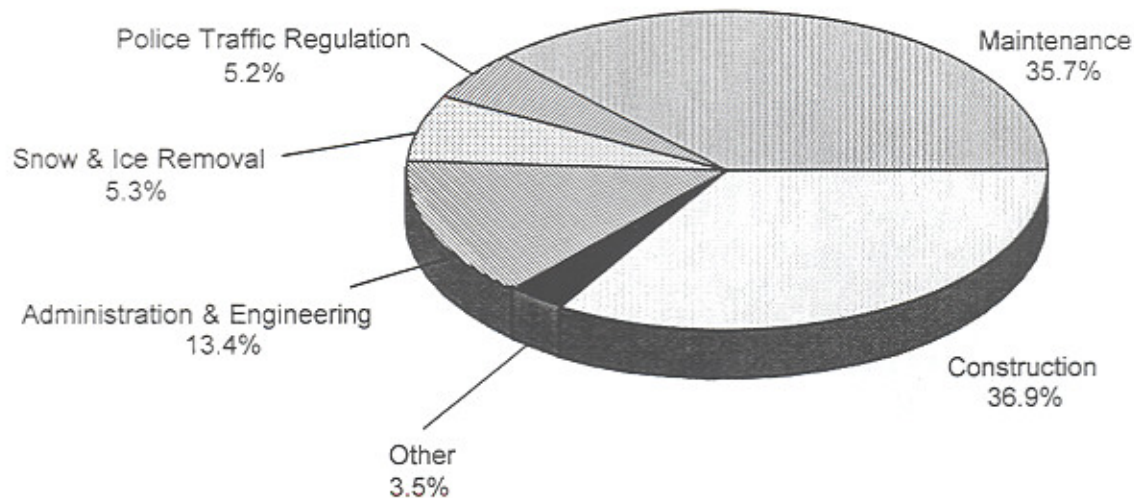


TABLE 8

COUNTY ROAD FUNDS
- CALENDAR YEAR 1997-
(INCLUDING COUNTY SPECIAL SERVICE DISTRICTS)

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$37,000,000
INCOME ON INVESTMENTS	1,100,000
CLASS B ROAD FUNDS	34,300,000
STATE MINERAL LEASE ACCOUNT	5,100,000
PAYMENTS FROM MUNICIPALITIES	400,000
TOTAL RECEIPTS	\$77,900,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$1,600,000
ENGINEERING	4,000,000
CONSTRUCTION	19,700,000
MAINTENANCE	33,300,000
PAYMENTS TO STATE FOR FED. MATCH	1,200,000
SNOW & ICE REMOVAL	5,400,000
GENERAL ADMINISTRATION	6,400,000
HIGHWAY & TRAFFIC POLICE	6,100,000
PAYMENTS TO MUNICIPALITIES	200,000
TOTAL DISBURSEMENTS	\$77,900,000

NOTE: Total county receipts and disbursements were estimated for Calendar Year 1997 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class B Road payment is an actual allocation for Calendar Year 1997. Federal-Aid for county roads is not shown in this analysis.

Figure VIII

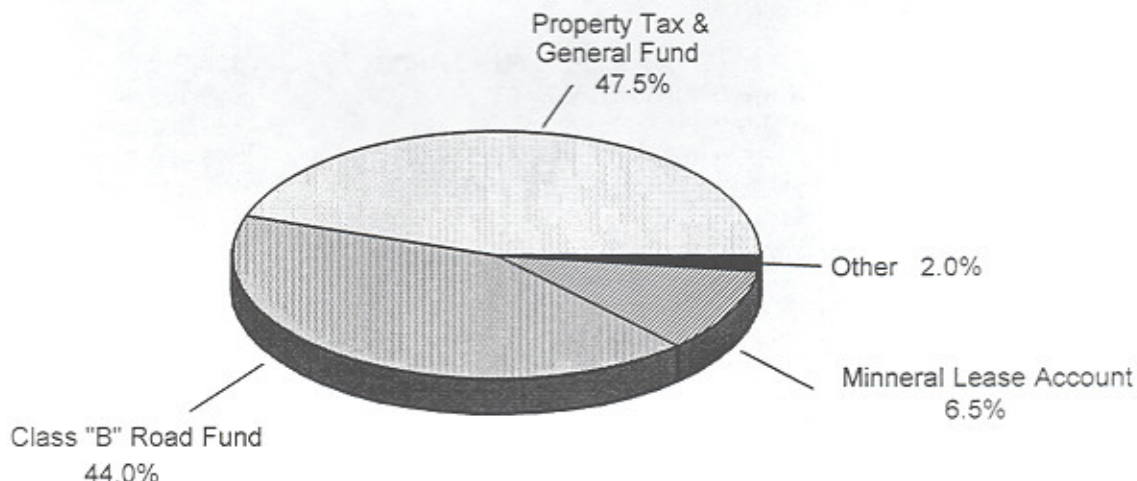
County Road Receipts and Disbursements

(Including County Special Service Districts)

Calendar year 1997

Receipts

\$77,900,000



Disbursements

\$77,900,000

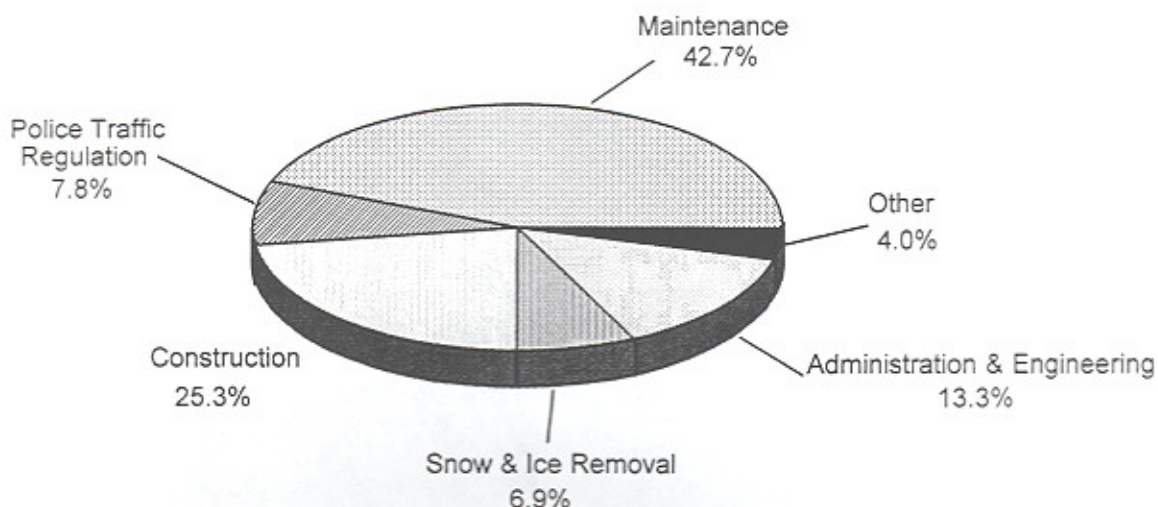


TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1998 APPORTIONMENT

AVAILABLE FOR USE ON STATE HIGHWAYS	
INTERSTATE MAINTENANCE	49,571,102.00
NATIONAL HIGHWAY SYSTEM	34,384,342.00
STP - ANY AREA STATEWIDE	9,608,563.00
STP - RURAL	1,976,327.00
MIN. GUARANTEE, REDISTR. FUNDS, RESTOR. FUNDS.	2,306,338.00
BRIDGE REPLACEMENT	8,703,585.00
SUB TOTAL	106,550,257.00

AVAILABLE FOR EXCLUSIVE OR PROBABLE USE ON CITY OR COUNTY RDS.	
STP - RURAL	3,500,000.00
BRIDGE REPLACEMENT	3,150,000.00
SUB TOTAL	6,650,000.00

AVAILABLE FOR STATE AND CITY AND COUNTY ROADS (F.A. PROGRAMS)	
STP - URBANIZED	17,291,336.00
STP - SAFETY	4,159,088.00
STP - TRANSPORTATION ENHANCEMENTS	4,159,088.00
CONGESTION MITIGATION / AIR QUALITY	8,431,960.00
HIGHWAY PLANNING AND RESEARCH	3,309,274.00
METROPOLITAN PLANNING	1,292,546.00
SUB TOTAL	38,643,292.00

SPECIAL PROGRAMS ADMINISTERED BY UDOT	
MINIMUM GUARANTEE - SPECIAL	11,659,001.00
HIGH PRIORITY PROJ., DEMONSTRATION PROJ.	9,440,551.00
NAT'L RECREATION TRAILS	430,542.00
MINIMUM GUARANTEE - EXEMPT	3,725,051.00
SUB TOTAL	25,255,145.00

TOTAL FEDERAL-AID *	177,098,694.00
----------------------------	-----------------------

TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1998

FUND CODE	PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
Q42	INTERSTATE	1,356,415,754.93	1,351,477,266.06	4,938,488.87
Q44	INTERSTATE 4R	370,285,559.00	370,195,453.28	90,105.72
Q01	INTERSTATE MAINTENANCE	46,916,184.00	16,416,503.71	30,499,680.29
Q4M	INTERSTATE MAINTENANCE	257,951,035.26	257,453,648.73	497,386.53
010	CONSOLIDATED PRIMARY	238,622,844.56	238,327,510.67	295,333.89
315	NATIONAL HIGHWAY SYSTEM	176,764,481.55	176,701,868.59	62,612.96
Q05	NATIONAL HIGHWAY SYSTEM	32,639,730.00	7,991,102.19	24,648,627.81
W36	URBAN SYSTEM ATTRIBUTABLE	55,895,613.72	55,877,789.19	17,824.53
Q45	METROPOLITAN PLANNING	1,292,546.00	0.00	1,292,546.00
Q85	METROPOLITAN PLANNING	6,499,355.00	6,175,486.56	323,868.44
Q23	SURFACE TRANSPORTATION URBANIZED	13,616,653.00	2,265,887.27	11,350,765.73
33C	SURFACE TRANSPORTATION URBANIZED	74,465,845.00	74,106,797.66	359,047.34
320	CONGESTION MITIGATION / AIR QUALITY	27,372,291.38	23,596,454.19	3,775,837.19
Q40	CONGESTION MITIGATION / AIR QUALITY	7,965,842.00	161,988.08	7,803,853.92
Q10	BRIDGE REPLACEMENT ON SYSTEM	7,206,120.00	241,791.14	6,964,328.86
118	BRIDGE REPLACEMENT ON SYSTEM	57,166,574.00	54,677,347.55	2,489,226.45
117	BRIDGE REPLACEMENT OFF SYSTEM	13,838,439.00	13,838,041.88	397.12
114	BRIDGE REPLACEMENT OPTIONAL	18,462,984.72	16,802,052.98	1,660,931.74
Q11	BRIDGE REPLACEMENT OFF SYSTEM	1,662,951.00	3,587.58	1,659,363.42
Q12	BRIDGE REPLACEMENT OPTIONAL	2,217,268.00	0.00	2,217,268.00
139	RAILROAD PROTECTIVE DEVICES	10,122,344.00	10,104,050.44	18,293.56
138	RAILROAD CROSSING	10,122,333.00	10,122,333.00	0.00
141	HAZARD ELIMINATION	16,385,819.00	16,385,819.00	0.00
080	HIGHWAY PLANNING & RESEARCH	33,226,403.26	33,226,403.26	0.00
081	HIGHWAY PLANNING	6,911,062.08	6,834,084.27	76,977.81
Q55	HIGHWAY PLANNING	2,452,353.00	64,392.75	2,387,960.25
086	HIGHWAY RESEARCH	2,018,704.77	1,923,672.79	95,031.98
Q56	HIGHWAY RESEARCH	817,451.00	14,264.25	803,186.75
Q94	NATIONAL RECREATION TRAILS	430,542.00	0.00	430,542.00
366	URBAN ACCESS AND MOBILITY	1,740,515.00	1,740,515.00	0.00
368	PRIORITY INTERMODAL	975,429.00	975,429.00	0.00
367	INOVATIVE PROJECTS	4,825,028.00	1,898,742.00	2,926,286.00
528	DEMONSTRATION SPECIFIC PROJECTS	11,209,893.00	11,209,893.00	0.00
341	DEMONSTRATION SPECIFIC PROJECTS	6,640,000.00	4,240,000.00	2,400,000.00
559	SURFACE TRANSPORTATION PROJECT	3,000,000.00	3,000,000.00	0.00
Q90	DEMONSTRATION PROJECT	588,708.00	0.00	588,708.00
33P	STP - HAZARD ELIMINATION	4,435,344.81	4,435,344.81	0.00
33N	STP - RAILROAD CROSSINGS	2,832,598.96	1,961,783.21	870,815.75
33M	STP - RAILROAD PROTECTIVE DEVICES	2,307,655.32	2,105,925.45	201,729.87
33A	STP - SAFETY ANY AREA	2,900,676.80	2,900,676.80	0.00
33B	STP - TRANSPORTATION ENHANCEMENT	19,900,829.00	16,902,603.57	2,998,225.43
33E	STP - RURAL ROADS	16,639,355.63	13,890,315.61	2,749,040.02
33D	STP - ANY AREA STATEWIDE	62,887,393.26	59,919,251.57	2,968,141.69
Q28	STP - HAZARD ELIMINATION	1,572,982.00	322,096.59	1,250,885.41
Q27	STP - RAILROAD CROSSINGS	746,757.00	0.00	746,757.00
Q26	STP - RAILROAD PROTECTIVE DEVICES	746,756.00	0.00	746,756.00
Q21	STP - SAFETY ANY AREA	630,075.00	68,323.62	561,751.38
Q22	STP - TRANSPORTATION ENHANCEMENT	3,696,570.00	0.00	3,696,570.00
Q25	STP - RURAL ROADS	4,867,727.00	548,428.27	4,319,298.73
Q24	STP - ANY AREA STATEWIDE	12,490,664.00	1,580,059.73	10,910,604.27
Q78	MINIMUM GUARANTEE - STATEWIDE	7,309,928.00	0.00	7,309,928.00
Q76	MINIMUM GUARANTEE - SPECIAL	11,376,011.00	0.00	11,376,011.00
Q03	REDISTRIBUTED CERTAIN FUNDS	1,060,022.00	0.00	1,060,022.00
332	SCENIC BYWAYS	1,062,704.00	1,062,704.00	0.00
	TOTALS	3,036,188,707.01	2,873,747,689.30	162,441,017.71

NOTE: PROGRAMS WHICH ARE NO LONGER ACTIVE ARE NOT SHOWN IN THIS TABLE. REFERENCE THE 1997 ANNUAL STATISTICAL SUMMARY

TABLE 11

**FEDERAL AID HIGHWAY TRUST FUNDS OBLIGATED
BY STATE FISCAL YEAR**

STATE FISCAL YEAR	GRAND TOTAL
1998	139,327,439.35
1997	152,141,693.80
1996	146,477,722.00
1995	127,588,529.70
1994	100,579,370.67
1993	157,095,761.27
1992	123,483,889.65
1991	78,603,454.27
1990	97,334,553.87
1989	159,849,029.27
1988	143,942,774.72
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.66
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
PRIOR TO 1980	1,376,742,602.10
TOTALS	3,849,015,207.69

TABLE 11A

INTERSTATE PROGRAM

FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	REGULAR INTERSTATE 042	INTERSTATE 4R 044	INTERSTATE MAINTENANCE Q01	INTERSTATE MAINTENANCE 04M	TOTAL INTERSTATE
1999					
1998	(530,002.76)	(76,602.17)	16,416,503.71	32,261,446.33	48,071,345.11
1997	(52,329.36)	220,430.38	NOT APPLICABLE	54,623,182.71	54,791,283.73
1996	(3,454,944.28)	(233,933.93)	NOT APPLICABLE	25,045,870.26	21,356,992.05
1995	(281,976.60)	294,670.65	NOT APPLICABLE	64,321,813.33	64,334,507.38
1994	(518,591.72)	(267,270.10)	NOT APPLICABLE	31,935,805.40	31,149,943.58
1993	17,117,381.17	3,943,770.55	NOT APPLICABLE	39,068,484.20	60,129,635.92
1992	1,985,801.47	51,239,988.84	NOT APPLICABLE	10,197,046.50	63,422,836.81
1991	(143,883.61)	29,906,782.44	NOT APPLICABLE	NOT APPLICABLE	29,762,898.83
1990	7,979,502.33	37,073,251.02	NOT APPLICABLE	NOT APPLICABLE	45,052,753.35
1989	51,923,956.18	28,502,291.03	NOT APPLICABLE	NOT APPLICABLE	80,426,247.21
1988	37,224,123.48	35,010,461.27	NOT APPLICABLE	NOT APPLICABLE	72,234,584.75
1987	46,078,860.17	20,501,934.65	NOT APPLICABLE	NOT APPLICABLE	66,580,794.82
1986	90,165,539.79	36,830,158.32	NOT APPLICABLE	NOT APPLICABLE	126,995,698.11
1985	38,145,225.84	52,451,156.40	NOT APPLICABLE	NOT APPLICABLE	90,596,382.24
1984	24,105,532.61	48,405,907.55	NOT APPLICABLE	NOT APPLICABLE	72,511,440.16
1983	73,869,752.64	7,927,281.71	NOT APPLICABLE	NOT APPLICABLE	81,797,034.35
1982	22,449,377.20	4,764,499.37	NOT APPLICABLE	NOT APPLICABLE	27,213,876.57
1981	42,097,942.35	2,674,459.30	NOT APPLICABLE	NOT APPLICABLE	44,772,401.65
1980	50,892,980.14	4,051,182.00	NOT APPLICABLE	NOT APPLICABLE	54,944,162.14
PRIOR TO 1980	852,423,019.02	6,975,034.00	NOT APPLICABLE	NOT APPLICABLE	859,398,053.02
TOTALS	1,351,477,266.06	370,195,453.28	16,416,503.71	257,453,648.73	1,995,542,871.78

NOTE: PROGRAMS WHICH ARE NO LONGER ACTIVE ARE NOT SHOWN IN THIS TABLE. REFERENCE 1997 ANNUAL STATISTICAL REPORT

TABLE 11B

NATIONAL HIGHWAY SYSTEM

FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	CONSOLIDATED PRIMARY	NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM	TOTAL PRIMARY
	010	315	Q05	
1998	(295,333.90)	18,880,513.01	7,991,102.19	26,576,281.30
1997	195,759.06	22,176,873.74	NOT APPLICABLE	22,372,632.80
1996	(195,759.06)	53,716,143.08	NOT APPLICABLE	53,520,384.02
1995	419,924.51	22,082,796.06	NOT APPLICABLE	22,502,720.57
1994	(419,329.84)	26,910,156.79	NOT APPLICABLE	26,490,826.95
1993	2,276,859.18	30,739,542.83	NOT APPLICABLE	33,016,402.01
1992	22,465,486.72	2,195,843.08	NOT APPLICABLE	24,661,329.80
1991	27,824,929.97	NOT APPLICABLE	NOT APPLICABLE	27,824,929.97
1990	11,725,586.96	NOT APPLICABLE	NOT APPLICABLE	11,725,586.96
1989	21,375,038.43	NOT APPLICABLE	NOT APPLICABLE	21,375,038.43
1988	9,863,704.31	NOT APPLICABLE	NOT APPLICABLE	9,863,704.31
1987	23,433,735.44	NOT APPLICABLE	NOT APPLICABLE	23,433,735.44
1986	11,618,533.30	NOT APPLICABLE	NOT APPLICABLE	11,618,533.30
1985	26,923,288.59	NOT APPLICABLE	NOT APPLICABLE	26,923,288.59
1984	11,561,528.85	NOT APPLICABLE	NOT APPLICABLE	11,561,528.85
1983	13,422,604.48	NOT APPLICABLE	NOT APPLICABLE	13,422,604.48
1982	8,727,711.87	NOT APPLICABLE	NOT APPLICABLE	8,727,711.87
1981	8,107,153.62	NOT APPLICABLE	NOT APPLICABLE	8,107,153.62
1980	12,025,859.76	NOT APPLICABLE	NOT APPLICABLE	12,025,859.76
PRIOR TO 1980	27,270,228.42	NOT APPLICABLE	NOT APPLICABLE	27,270,228.42
TOTALS	238,327,510.67	176,701,868.59	7,991,102.19	423,020,481.45

NOTE: PROGRAMS WHICH ARE NO LONGER ACTIVE ARE NOT SHOWN IN THIS TABLE,
REFERENCE THE 1997 ANNUAL STATISTICAL SUMMARY

TABLE 11C

URBAN PROGRAM

FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	METROPOLITAN PLANNING Q45	METROPOLITAN PLANNING Q85	SURFACE TRANSPORTATION URBANIZED Q23	SURFACE TRANSPORTATION URBANIZED 33C	CONGESTION MITIGATION AIR QUALITY Q40	CONGESTION MITIGATION AIR QUALITY 320	TOTAL URBAN
1998	(17,824.53)	0.00	1,066,892.58	2,265,887.27	7,522,701.64	161,988.08	2,770,273.31	13,769,918.35
1997	28,525.79	NOT APPLICABLE	881,368.25	NOT APPLICABLE	13,583,008.85	NOT APPLICABLE	4,425,021.04	18,917,923.93
1996	(8,667.41)	NOT APPLICABLE	1,051,435.39	NOT APPLICABLE	22,785,128.82	NOT APPLICABLE	6,592,315.06	30,420,211.86
1995	129,779.34	NOT APPLICABLE	189,600.00	NOT APPLICABLE	10,654,144.08	NOT APPLICABLE	4,459,743.69	15,433,267.11
1994	(109,709.90)	NOT APPLICABLE	1,914,441.00	NOT APPLICABLE	10,621,169.57	NOT APPLICABLE	828,116.51	13,254,017.18
1993	311,614.04	NOT APPLICABLE	1,071,749.34	NOT APPLICABLE	8,594,233.44	NOT APPLICABLE	4,520,984.58	14,498,581.40
1992	2,026,336.10	NOT APPLICABLE	0.00	NOT APPLICABLE	346,411.26	NOT APPLICABLE	0.00	2,372,747.36
1991	1,494,224.21	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,474,008.50
1990	2,555,405.80	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,429,851.32
1989	8,144,548.95	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	9,552,817.35
1988	985,629.32	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,389,165.04
1987	1,866,559.12	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,248,726.46
1986	6,104,277.12	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	8,722,683.71
1985	3,351,217.44	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	6,955,382.94
1984	5,823,054.19	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	5,892,981.81
1983	4,607,663.67	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	7,474,548.62
1982	1,725,692.94	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,430,366.32
1981	2,010,622.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,938,019.23
1980	2,771,105.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,818,495.45
PRIOR TO 1980	12,077,736.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63
TOTALS	55,877,789.19	0.00	6,175,486.56	2,265,887.27	74,106,797.66	161,988.08	23,596,454.19	183,527,302.57

NOTE: PROGRAMS WHICH ARE NO LONGER ACTIVE ARE NOT SHOWN IN THIS TABLE. REFERENCE THE 1997 ANNUAL STATISTICAL SUMMARY

TABLE 11D

BRIDGE REPLACEMENT PROGRAMS

FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	BRIDGE REPLACEMENT ON SYSTEM	BRIDGE REPLACEMENT ON SYSTEM	BRIDGE REPLACEMENT OFF SYSTEM	BRIDGE REPLACEMENT OFF SYSTEM	BRIDGE REPLACEMENT OPTIONAL	BRIDGE REPLACEMENT OPTIONAL	TOTAL BRIDGE REPLACEMENT
	Q10	118	Q11	117	Q12	114	
1998	241,791.14	7,781,075.43	3,587.58	1,961,633.34	0.00	2,079,146.74	12,067,234.23
1997	NON APPLICABLE	7,279,103.63	NON APPLICABLE	1,188,909.70	NON APPLICABLE	2,343,453.33	10,811,466.66
1996	NON APPLICABLE	5,404,452.02	NON APPLICABLE	1,561,070.25	NON APPLICABLE	1,267,171.70	8,232,693.97
1995	NON APPLICABLE	1,522,600.59	NON APPLICABLE	818,204.78	NON APPLICABLE	1,246,889.06	3,587,694.43
1994	NON APPLICABLE	3,926,524.26	NON APPLICABLE	1,145,825.82	NON APPLICABLE	234,440.17	5,306,790.25
1993	NON APPLICABLE	1,288,722.92	NON APPLICABLE	456,439.99	NON APPLICABLE	704,306.94	2,449,469.85
1992	NON APPLICABLE	2,113,093.54	NON APPLICABLE	790,479.32	NON APPLICABLE	1,499,329.37	4,402,902.23
1991	NOT APPLICABLE	3,254,394.62	NON APPLICABLE	494,099.22	NON APPLICABLE	1,919,752.31	5,668,246.15
1990	NOT APPLICABLE	2,529,668.70	NON APPLICABLE	562,036.76	NON APPLICABLE	552,358.30	3,644,063.76
1989	NOT APPLICABLE	3,042,410.68	NON APPLICABLE	1,051,807.70	NON APPLICABLE	356,012.53	4,450,230.91
1988	NOT APPLICABLE	1,175,295.91	NON APPLICABLE	324,211.57	NON APPLICABLE	54,776.50	1,554,283.98
1987	NOT APPLICABLE	1,689,024.18	NON APPLICABLE	220,495.18	NON APPLICABLE	26,460.77	1,935,980.13
1986	NOT APPLICABLE	2,369,927.34	NON APPLICABLE	1,012,649.29	NON APPLICABLE	1,604,116.11	4,986,692.74
1985	NOT APPLICABLE	4,869,648.65	NON APPLICABLE	48,656.96	NON APPLICABLE	392,386.30	5,310,691.91
1984	NOT APPLICABLE	1,765,500.65	NON APPLICABLE	529,187.42	NON APPLICABLE	930,183.25	3,224,871.32
1983	NOT APPLICABLE	1,347,844.08	NON APPLICABLE	577,532.58	NON APPLICABLE	128,985.60	2,054,362.26
1982	NOT APPLICABLE	688,736.35	NON APPLICABLE	413,153.00	NON APPLICABLE	1,069,030.00	2,170,919.35
1981	NOT APPLICABLE	285,660.79	NON APPLICABLE	231,639.00	NON APPLICABLE	393,254.00	910,553.79
1980	NOT APPLICABLE	2,301,607.21	NON APPLICABLE	436,507.00	NON APPLICABLE	NOT APPLICABLE	2,738,114.21
PRIOR TO 1980	NOT APPLICABLE	42,056.00	NON APPLICABLE	13,503.00	NON APPLICABLE	NOT APPLICABLE	55,559.00
TOTALS	241,791.14	54,677,347.55	3,587.58	13,838,041.88		16,802,052.98	85,562,821.13

NOTE: PROGRAMS WHICH ARE NO LONGER ACTIVE ARE NOT SHOWN IN THIS TABLE, REFERENCE THE 1997 ANNUAL STATISTICAL SUMMARY

TABLE 11E

SAFETY PROGRAMS

FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES	RAILROAD CROSSINGS	HAZARD ELIMINATION	TOTAL SAFETY
	139	138	141	
1998	(18,293.56)	3,785.64	0.00	(14,507.92)
1997	1,680.07	1,780.85	0.00	3,460.92
1996	75,843.35	(5,566.49)	0.00	70,276.86
1995	460,275.93	28,438.69	6,649.12	495,363.74
1994	726,283.07	901,891.51	(6,649.12)	1,621,525.46
1993	210,553.79	116,403.83	45,081.28	372,038.90
1992	1,206,506.55	380,462.78	1,478,969.51	3,065,938.84
1991	(116,157.72)	334,337.95	2,690,534.97	2,908,715.20
1990	(372,006.39)	176,132.60	1,853,307.55	1,657,433.76
1989	405,235.35	337,918.77	1,429,457.98	2,172,612.10
1988	474,161.65	337,269.39	1,487,620.33	2,299,051.37
1987	429,085.78	796,679.76	2,097,259.08	3,323,024.62
1986	199,449.13	594,512.77	1,285,066.29	2,079,028.19
1985	983,564.07	827,504.26	617,264.75	2,428,333.08
1984	527,299.37	749,806.25	90,963.32	1,368,068.94
1983	1,907,368.22	908,441.41	1,476,771.46	4,292,581.09
1982	742,314.75	1,378,524.08	704,954.76	2,825,793.59
1981	300,695.03	944,805.95	1,110,567.72	2,356,068.70
1980	352,139.00	84,425.00	18,000.00	454,564.00
PRIOR TO 1980	1,608,053.00	1,224,778.00	NOT APPLICABLE	2,832,831.00
TOTALS	10,104,050.44	10,122,333.00	16,385,819.00	36,612,202.44

NOTE: PROGRAMS WHICH ARE NO LONGER ACTIVE ARE NOT SHOWN IN THIS TABLE,
REFERENCE THE 1997 ANNUAL STATISTICAL SUMMARY

TABLE 11F

**MISCELLANEOUS PROGRAMS
FEDERAL FUNDS OBLIGATED**

STATE FISCAL YEAR	HIGHWAY PLAN./RESEARCH 080	HIGHWAY PLANNING 081	HIGHWAY PLANNING Q55	HIGHWAY RESEARCH 086	HIGHWAY RESEARCH Q56	NATIONAL REC. TRAILS Q94	TOTAL MISCELLANEOUS
1998	0.00	1,444,615.30	64,392.75	448,524.79	14,264.25	0.00	1,971,797.09
1997	0.00	1,488,489.39	NOT APPLICABLE	145,027.00	NOT APPLICABLE	NOT APPLICABLE	1,633,516.39
1996	310.55	1,884,210.31	NOT APPLICABLE	588,112.00	NOT APPLICABLE	NOT APPLICABLE	2,472,632.86
1995	2,689.45	2,016,769.27	NOT APPLICABLE	742,009.00	NOT APPLICABLE	NOT APPLICABLE	2,761,467.72
1994	0.00	0.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1993	0.00	0.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1992	0.00	0.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1991	1,258,224.26	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,258,224.26
1990	1,316,954.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,316,954.00
1989	1,369,895.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,369,895.00
1988	1,765,695.87	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,765,695.87
1987	1,562,969.48	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,562,969.48
1986	2,507,763.08	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,507,763.08
1985	2,559,627.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,559,627.00
1984	1,295,930.16	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,295,930.16
1983	1,638,788.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,638,788.00
1982	1,201,193.15	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,201,193.15
1981	1,546,005.28	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,546,005.28
1980	1,313,020.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,313,020.00
PRIOR TO 1980	13,887,337.98	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	13,887,337.98
TOTALS	33,226,403.26	6,834,084.27	64,392.75	1,923,672.79	14,264.25	0.00	42,062,817.32

NOTE: PROGRAMS WHICH ARE NO LONGER ACTIVE ARE NOT SHOWN IN THIS TABLE, REFERENCE THE 1997 ANNUAL STATISTICAL SUMMARY

TABLE 11G

DEMONSTRATION PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN ACCESS AND MOBILITY 366	PRIORITY INTERMODAL 368	INNOVATIVE PROJECTS 367	DEMONSTRATION SPECIFIC PROJECTS 528	DEMONSTRATION SPECIFIC PROJECTS 341	HIGH PRIORITY PROJECTS Q90	SURFACE TRANSPORTATION PROJECT 559	TOTAL DEMONSTRATION
1998	(4,928.00)	(1,493.00)	(5,377.00)	2,701,045.56	0.00	0.00	0.00	2,689,247.56
1997	607,200.00	184,000.00	579,319.00	2,547,331.13	4,240,000.00	NOT APPLICABLE	1,862,717.60	10,020,567.73
1996	531,043.00	792,922.00	662,400.00	5,333,330.64	0.00	NOT APPLICABLE	1,137,282.40	8,456,978.04
1995	607,200.00	0.00	662,400.00	628,185.67	0.00	NOT APPLICABLE	0.00	1,897,785.67
1994	0.00	0.00	0.00	0.00	0.00	NOT APPLICABLE	0.00	0.00
1993	0.00	0.00	0.00	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1992	0.00	0.00	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	558,982.55
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	305,436.27
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	200,484.84
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,032,376.38
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	1,740,515.00	975,429.00	1,898,742.00	11,209,893.00	4,240,000.00	0.00	3,000,000.00	25,161,859.04

NOTE: PROGRAMS WHICH ARE NO LONGER ACTIVE ARE NOT SHOWN IN THIS TABLE, REFERENCE THE 1997 ANNUAL STATISTICAL SUMMARY

TABLE 11H

SURFACE TRANSPORTATION PROGRAMS (ISTEA) **FEDERAL FUNDS OBLIGATED**

STATE FISCAL YEAR	HAZARD ELIMINATION 33P	RAILROAD CROSSING 33N	RAILROAD PROTECTIVE DEVICES 33M	SAFETY ANY AREA 33A	TRANSPORTATION ENHANCEMENT 33B	RURAL ROADS 33E	ANY AREA STATEWIDE 33D		TOTAL STP PROGRAMS
1998	355,957.58	884,749.07	692,545.88	421,955.73	9,370,500.27	3,278,883.27	16,504,877.62		31,509,469.42
1997	2,093,281.50	104,054.70	659,458.73	1,698,885.01	2,099,901.23	3,534,400.83	21,278,762.03		31,468,744.03
1996	769,129.38	504,383.68	674,498.29	398,845.46	3,959,071.89	1,340,779.05	15,473,220.03		23,119,927.78
1995	1,216,976.35	468,595.76	79,422.55	380,990.60	1,473,130.18	5,736,252.46	6,662,391.89		16,017,759.79
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
PRIOR TO 1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
TOTALS	4,435,344.81	1,961,783.21	2,105,925.45	2,900,676.80	16,902,603.57	13,890,315.61	59,919,251.57		102,115,901.02

TABLE 111

SURFACE TRANSPORTATION PROGRAMS (TEA - 21) **FEDERAL FUNDS OBLIGATED**

STATE FISCAL YEAR	HAZARD ELIMINATION Q28	RAILROAD CROSSING Q27	RAILROAD PROTECTIVE DEVICES Q26	SAFETY ANY AREA Q21	TRANSPORTATION ENHANCEMENT Q22	RURAL ROADS Q25	ANY AREA STATEWIDE Q24	TOTAL STP PROGRAMS
1998	322,096.59	0.00	0.00	68,323.62	0.00	548,428.27	1,580,059.73	2,518,908.21
1997	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1996	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1995	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1994	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1993	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1992	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	322,096.59	0.00	0.00	68,323.62	0.00	548,428.27	1,580,059.73	2,518,908.21

TABLE 11J

MISCELLANEOUS FEDERAL AID PROJECTS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	SCENIC BYWAYS 332	MINIMUM GUARANTEE STATEWIDE Q78	MINIMUM GUARANTEE SPECIAL Q76	REDISTRIBUTED CERTAIN FUNDS Q03	TOTAL MISCELLANEOUS FEDERAL AID PROJECTS
1998	167,746.00	0.00	0.00	0.00	167,746.00
1997	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	445,863.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	445,863.00
1995	449,095.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	449,095.00
1994	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1993	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1992	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	1,062,704.00	0.00	0.00	0.00	1,062,704.00

NOTE: PROGRAMS WHICH ARE NO LONGER ACTIVE ARE NOT SHOWN IN THIS TABLE,
 REFERENCE THE 1997 ANNUAL STATISTICAL SUMMARY

**TOTAL STATE
MILEAGE BY FUNCTIONAL CLASSIFICATION
- DECEMBER 31, 1997 -**

FUNCTIONAL CLASS	STATE ROADS	CITY STREETS	COUNTY ROADS	FEDERAL AGENCY	TOTAL
RURAL					
INTERSTATE	770.9	0.0	0.0	0.0	770.9
OTHER PRIN. ART.	996.5	0.5	0.0	11.4	1,008.4
MINOR ARTERIAL	1,500.3	10.0	3.0	22.1	1,535.4
MAJOR COLLECTOR	1,697.8	72.2	1,467.6	73.4	3,311.0
MINOR COLLECTOR	69.0	128.0	3,339.7	421.7	3,958.5
LOCAL	21.7	2,158.5	16,657.9	6,627.7	25,465.8
SUB-TOTAL	5,056.2	2,369.1	21,468.3	7,156.4	36,050.0
SMALL URBAN					
INTERSTATE	27.4	0.0	0.0	0.0	27.4
FREEWAY-EXPRESSWAY	2.6	0.0	0.0	0.0	2.6
OTHER PRIN. ART.	43.3	0.0	0.0	0.0	43.3
MINOR ARTERIAL	23.0	33.7	1.9	0.0	58.6
COLLECTOR	8.2	57.8	13.8	0.0	79.8
LOCAL	1.1	576.6	93.3	0.0	670.9
SUB-TOTAL	105.5	668.1	109.0	0.0	882.6
URBANIZED					
INTERSTATE	141.7	0.0	0.0	0.0	141.7
FREEWAY-EXPRESSWAY	5.9	0.0	0.0	0.0	5.9
OTHER PRIN. ART.	214.1	10.9	3.8	0.0	228.8
MINOR ARTERIAL	246.5	156.2	49.4	0.0	452.1
COLLECTOR	38.0	360.3	71.0	0.0	469.3
LOCAL	15.7	3,803.3	914.1	7.4	4,740.5
SUB-TOTAL	661.9	4,330.6	1,038.4	7.4	6,038.4
GRAND TOTAL	5,823.6	7,367.8	22,615.7	7,163.8	42,970.9

SMALL URBAN: AREAS WITH POPULATION 5,000 TO 49,999.

URBANIZED: AREAS WITH POPULATION 50,000 AND MORE

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION.

PUBLIC ROAD MILEAGE IN UTAH
- DECEMBER 31, 1997 -

SYSTEM	STATE ROADS	CITY STREETS	COUNTY ROADS	FOREST SERVICE	NATIONAL PARK SVC.	INDIAN SERVICE	BUREAU OF LAND MGMT.	TOTAL
UNIMPROVED	0.0	135.8	9,751.7	1,225.5	261.2	113.0	2.0	11,489.3
GRADED & DRAINED	0.0	6.7	1,425.5	420.8	256.3	466.9	2,678.2	5,256.4
GRAVEL	43.9	562.1	6,784.0	737.0	15.3	24.8	44.7	8,211.7
LOW TYPE BIT.	41.4	6,327.7	3,889.7	275.0	160.6	143.9	45.7	10,884.0
HIGH TYPE BIT.	5,383.9	319.2	764.7	93.7	101.3	0.0	0.0	6,662.7
CONCRETE	354.4	16.3	0.0	0.0	0.0	0.0	0.0	370.7
TOTAL	5,823.6	7,367.8	22,615.7	2,752.0	796.7	748.6	2,770.5	42,874.8

NOTE: THESE FIGURES REPRESENT ROAD MILEAGE OPEN TO THE PUBLIC AND MAINTAINED BY A GOVERNMENT AGENCY. PRIMITIVE ROAD MILEAGE, MILEAGE ON MILITARY BASIS, AND PROPOSED MILEAGE ARE EXCLUDED FROM THE FIGURES SHOWN ABOVE.

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION.
CITY AND COUNTY MILEAGE IS BASED ON FIGURES PROVIDED BY LOCAL AGENCIES
FOR USE IN THE B&C FORMULA.

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1998
 (Based on Revenue Collected July 1, 1997 to June 30, 1998)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCT. 1997 ALLOCATION</u>	<u>JAN. 1998 ALLOCATION</u>	<u>APRIL, 1998 ALLOCATION</u>	<u>JULY, 1998 ALLOCATION</u>	<u>TOTAL FY'98 ALLOCATION</u>
BEAVER	\$244,886.00	\$244,886.00	\$244,886.00	\$244,886.00	\$979,544.00
BEAVER	29,098.00	35,909.00	33,421.00	37,615.00	136,043.00
MILFORD	15,474.00	18,202.00	16,940.00	19,068.00	69,684.00
MINERSVILLE	9,806.00	10,363.00	9,645.00	10,856.00	40,670.00
SUB TOTAL	299,264.00	309,360.00	304,892.00	312,425.00	1,225,941.00
BOX ELDER	479,397.00	485,781.00	452,107.00	508,088.00	1,925,373.00
BEAR RIVER	9,497.00	9,441.00	8,787.00	9,892.00	37,617.00
BRIGHAM CITY	153,056.00	154,160.00	143,481.00	161,687.00	612,384.00
CORINNE	10,740.00	10,926.00	10,169.00	11,443.00	43,278.00
DEWEYVILLE	2,407.00	2,507.00	2,334.00	2,632.00	9,880.00
ELWOOD	14,425.00	14,739.00	13,717.00	15,428.00	58,309.00
FIELDING	6,055.00	5,832.00	5,428.00	6,111.00	23,426.00
GARLAND	16,502.00	17,863.00	16,626.00	18,731.00	69,722.00
HONEYVILLE	17,097.00	18,136.00	16,879.00	18,998.00	71,110.00
HOWELL	10,594.00	10,769.00	10,023.00	11,266.00	42,652.00
MANTUA	9,508.00	10,864.00	10,111.00	11,379.00	41,862.00
PERRY	15,166.00	20,011.00	18,624.00	20,967.00	74,768.00
PLYMOUTH	4,515.00	4,497.00	4,185.00	4,711.00	17,908.00
PORTAGE	5,912.00	5,968.00	5,554.00	6,246.00	23,680.00
SNOWVILLE	4,146.00	4,581.00	4,263.00	4,798.00	17,788.00
TREMONTON	46,948.00	49,473.00	46,045.00	51,869.00	194,335.00
WILLARD	14,121.00	14,744.00	13,722.00	15,459.00	58,046.00
SUB TOTAL	820,086.00	840,292.00	782,055.00	879,705.00	3,322,138.00
CACHE	247,559.00	257,314.00	239,482.00	269,374.00	1,013,729.00
AMALGA	8,534.00	9,239.00	8,599.00	9,673.00	36,045.00
CLARKSTON	8,371.00	8,821.00	8,209.00	9,241.00	34,642.00
CORNISH	4,325.00	4,279.00	3,983.00	4,480.00	17,067.00
HYDE PARK	24,000.00	21,849.00	20,336.00	22,907.00	89,092.00
HYRUM	46,692.00	49,750.00	46,303.00	52,171.00	194,916.00
LEWISTON	34,768.00	34,405.00	32,021.00	36,013.00	137,207.00
LOGAN	268,862.00	315,749.00	293,879.00	331,261.00	1,209,751.00
MENDON	9,530.00	9,654.00	8,984.00	10,115.00	38,283.00
MILLVILLE	12,665.00	13,226.00	13,580.00	15,294.00	54,765.00
NEWTON	9,074.00	9,596.00	8,931.00	10,053.00	37,654.00
NIBLEY	15,020.00	13,789.00	12,834.00	14,453.00	56,096.00
NORTH LOGAN	39,273.00	55,743.00	51,881.00	58,445.00	205,342.00
PARADISE	9,532.00	11,531.00	10,732.00	12,077.00	43,872.00
PROVIDENCE	33,133.00	37,035.00	34,469.00	38,836.00	143,473.00
RICHMOND	22,432.00	23,083.00	21,484.00	24,191.00	91,190.00
RIVER HEIGHTS	11,124.00	11,570.00	10,769.00	12,135.00	45,598.00
SMITHFIELD	58,651.00	64,244.00	59,794.00	67,350.00	250,039.00
TRENTON	9,978.00	9,929.00	9,241.00	10,394.00	39,542.00
WELLSVILLE	28,142.00	32,969.00	30,685.00	34,553.00	126,349.00
SUB TOTAL	901,665.00	993,775.00	926,196.00	1,043,016.00	3,864,652.00
CARBON	192,538.00	209,807.00	195,265.00	198,026.00 (1)	795,636.00
EAST CARBON	16,515.00	15,362.00	14,297.00	16,099.00	62,273.00
HELPER	26,235.00	25,537.00	23,767.00	26,763.00	102,302.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1998
 (Based on Revenue Collected July 1, 1997 to June 30, 1998)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCT. 1997 ALLOCATION</u>	<u>JAN. 1998 ALLOCATION</u>	<u>APRIL, 1998 ALLOCATION</u>	<u>JULY, 1998 ALLOCATION</u>	<u>TOTAL FY'98 ALLOCATION</u>
PRICE	81,938.00	81,948.00	76,271.00	85,949.00	326,106.00
SCOFIELD	1,885.00	1,841.00	1,714.00	1,927.00	7,367.00
SUNNYSIDE	4,243.00	4,494.00	4,183.00	4,710.00	17,630.00
WELLINGTON	17,008.00	17,058.00	15,876.00	17,885.00	67,827.00
SUB TOTAL	340,362.00	356,047.00	331,373.00	351,359.00	1,379,141.00
DAGGETT	56,384.00	56,986.00	53,035.00	59,590.00	225,995.00
MANILA	3,923.00	3,922.00	3,650.00	4,107.00	15,602.00
SUB TOTAL	60,307.00	60,908.00	56,685.00	63,697.00	241,597.00
DAVIS	224,457.00	232,042.00	215,971.00	243,545.00	916,015.00
BOUNTIFUL	302,194.00	329,248.00	306,441.00	345,334.00	1,283,217.00
CENTERVILLE	107,149.00	117,667.00	109,517.00	123,423.00	457,756.00
CLEARFIELD	163,904.00	163,348.00	152,034.00	171,401.00	650,687.00
CLINTON	71,246.00	83,906.00	78,094.00	87,986.00	321,232.00
FARMINGTON	87,725.00	90,091.00	86,133.00	97,046.00	360,995.00
FRUIT HEIGHTS	35,101.00	38,915.00	36,220.00	40,819.00	151,055.00
KAYSVILLE	136,857.00	155,827.00	145,032.00	163,413.00	601,129.00
LAYTON	393,209.00	411,596.00	383,087.00	431,747.00	1,619,639.00
NORTH SALT LAKE	58,030.00	67,067.00	62,421.00	70,325.00	257,843.00
SOUTH WEBER	29,686.00	31,017.00	28,869.00	32,527.00	122,099.00
SUNSET	41,728.00	41,969.00	39,062.00	44,020.00	166,779.00
SYRACUSE	43,607.00	59,326.00	55,216.00	62,184.00	220,333.00
WEST BOUNTIFUL	39,619.00	39,878.00	37,116.00	41,826.00	158,439.00
WEST POINT	40,302.00	44,022.00	40,972.00	46,178.00	171,474.00
WOOD CROSS	42,196.00	46,459.00	43,241.00	48,729.00	180,625.00
SUB TOTAL	1,817,010.00	1,952,378.00	1,819,426.00	2,050,503.00	7,639,317.00
DUCHESNE	419,740.00	441,120.00	410,542.00	476,652.00	1,748,054.00
ALTAMONT	3,182.00	3,257.00	3,032.00	3,411.00	12,882.00
DUCHESNE	21,087.00	20,507.00	19,085.00	21,482.00	82,161.00
MYTON	8,161.00	8,939.00	8,320.00	9,362.00	34,782.00
ROSSEVELT	44,969.00	44,133.00	43,529.00	49,026.00	181,657.00
TABIONA	2,268.00	2,277.00	2,119.00	2,385.00	9,049.00
SUB TOTAL	499,407.00	520,233.00	486,627.00	562,318.00	2,068,585.00
EMERY	304,816.00	304,816.00	304,816.00	306,163.00	1,220,611.00
CASTLE DALE	19,641.00	20,011.00	18,624.00	20,975.00	79,251.00
CLAWSON	2,398.00	2,434.00	2,266.00	2,550.00	9,648.00
CLEVELAND	7,722.00	7,573.00	7,048.00	7,933.00	30,276.00
ELMO	5,031.00	5,328.00	4,959.00	5,580.00	20,898.00
EMERY	8,151.00	8,439.00	7,855.00	8,832.00	33,277.00
FERRON	20,474.00	20,400.00	18,986.00	21,378.00	81,238.00
GREEN RIVER (PART)	12,285.00	12,713.00	11,832.00	13,315.00	50,145.00
HUNTINGTON	24,420.00	24,787.00	23,069.00	25,972.00	98,248.00
ORANGEVILLE	17,068.00	16,620.00	15,469.00	17,421.00	66,578.00
SUB TOTAL	422,006.00	423,121.00	414,924.00	430,119.00	1,690,170.00
GARFIELD	290,399.00	290,399.00	290,399.00	290,399.00	1,161,596.00
ANTIMONY	3,814.00	3,720.00	3,462.00	3,892.00	14,888.00
BOULDER	2,899.00	4,886.00	4,548.00	5,112.00	17,445.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1998
 (Based on Revenue Collected July 1, 1997 to June 30, 1998)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCT. 1997 ALLOCATION</u>	<u>JAN. 1998 ALLOCATION</u>	<u>APRIL, 1998 ALLOCATION</u>	<u>JULY, 1998 ALLOCATION</u>	<u>TOTAL FY'98 ALLOCATION</u>
CANNONVILLE	1,884.00	2,002.00	1,863.00	2,097.00	7,846.00
ESCALANTE	12,471.00	13,419.00	12,488.00	14,055.00	52,433.00
HATCH	2,194.00	2,206.00	2,054.00	2,310.00	8,764.00
HENRIEVILLE	1,705.00	2,288.00	2,129.00	2,398.00	8,520.00
PANGUITCH	19,052.00	18,549.00	17,852.00	20,098.00	75,551.00
TROPIC	7,506.00	7,832.00	8,578.00	9,648.00	33,564.00
SUB TOTAL	341,924.00	345,301.00	343,373.00	350,009.00	1,380,607.00
GRAND	288,259.00	288,259.00	288,259.00	333,835.00	1,198,612.00
CASTLE	5,115.00	4,106.00	4,049.00	4,300.00	17,570.00
GREEN RIVER (PART)	3,703.00	3,723.00	3,465.00	3,897.00	14,788.00
MOAB	44,662.00	45,088.00	41,964.00	47,278.00	178,992.00
SUB TOTAL	341,739.00	341,176.00	337,737.00	389,310.00	1,409,962.00
IRON	380,775.00	200,681.00	276,921.00	311,177.00	1,169,554.00
BRIANHEAD	4,258.00	4,057.00	3,776.00	4,245.00	16,336.00
CEDAR CITY	151,606.00	178,331.00	165,977.00	186,994.00	682,908.00
ENOCH	25,046.00	31,392.00	29,217.00	32,899.00	118,554.00
KANARRAVILLE	5,374.00	5,006.00	4,660.00	5,241.00	20,281.00
PARAGONAH	6,821.00	8,582.00	7,988.00	8,988.00	32,379.00
PAROWAN	28,554.00	27,988.00	26,050.00	29,326.00	111,918.00
SUB TOTAL	602,434.00	456,037.00	514,589.00	578,870.00	2,151,930.00
JUAB	343,061.00	367,864.00	379,237.00	426,021.00	1,516,183.00
EUREKA	8,233.00	8,189.00	7,621.00	8,580.00	32,623.00
LEVAN	9,633.00	9,580.00	8,916.00	10,030.00	38,159.00
MONA	10,431.00	11,103.00	10,334.00	11,632.00	43,500.00
NEPHI	49,955.00	53,684.00	49,965.00	56,253.00	209,857.00
SUB TOTAL	421,313.00	450,420.00	456,073.00	512,516.00	1,840,322.00
KANE	225,701.00	225,701.00	225,701.00	225,701.00	902,804.00
ALTON	2,675.00	2,512.00	2,338.00	2,629.00	10,154.00
BIG WATER	6,121.00	6,258.00	5,825.00	6,555.00	24,759.00
GLENDALE	4,714.00	4,530.00	4,215.00	4,745.00	18,204.00
KANAB	48,287.00	51,014.00	47,479.00	53,446.00	200,226.00
ORDERVILLE	5,472.00	5,195.00	4,835.00	5,445.00	20,947.00
SUB TOTAL	292,970.00	295,210.00	290,393.00	298,521.00	1,177,094.00
MILLARD	575,239.00	582,664.00	558,956.00	609,245.00	2,326,104.00
DELTA	40,094.00	39,524.00	36,785.00	41,418.00	157,821.00
FILLMORE	30,219.00	29,994.00	27,916.00	31,420.00	119,549.00
HINKLEY	10,935.00	10,912.00	10,155.00	11,429.00	43,431.00
HOLDEN	7,180.00	7,417.00	6,903.00	7,768.00	29,268.00
KANOSH	7,849.00	8,120.00	7,558.00	8,503.00	32,030.00
LEAMINGTON	3,385.00	3,413.00	3,177.00	3,576.00	13,551.00
LYNN DYL	3,595.00	3,954.00	3,680.00	4,137.00	15,366.00
MEADOW	4,681.00	5,258.00	4,894.00	5,505.00	20,338.00
OAK CITY	7,689.00	7,436.00	6,921.00	7,793.00	29,839.00
SCIPIO	9,440.00	9,189.00	8,551.00	9,615.00	36,795.00
SUB TOTAL	700,306.00	707,881.00	675,496.00	740,409.00	2,824,092.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1998
 (Based on Revenue Collected July 1, 1997 to June 30, 1998)

COUNTIES, CITIES AND TOWNS	OCT. 1997 ALLOCATION	JAN. 1998 ALLOCATION	APRIL, 1998 ALLOCATION	JULY, 1998 ALLOCATION	TOTAL FY'98 ALLOCATION
MORGAN	63,078.00	70,854.00	65,944.00	74,210.00	274,086.00
MORGAN	23,245.00	23,302.00	21,688.00	24,436.00	92,671.00
SUB TOTAL	86,323.00	94,156.00	87,632.00	98,646.00	366,757.00
PIUTE	61,070.00	61,904.00	61,654.00	64,723.00	249,351.00
CIRCLEVILLE	10,801.00	10,657.00	9,919.00	11,156.00	42,533.00
JUNCTION	4,594.00	4,788.00	4,456.00	5,010.00	18,848.00
KINGSTON	3,552.00	3,640.00	3,389.00	3,811.00	14,392.00
MARYSVALE	7,975.00	8,635.00	8,037.00	9,040.00	33,687.00
SUB TOTAL	87,992.00	89,624.00	87,455.00	93,740.00	358,811.00
RICH	92,352.00	93,269.00	86,803.00	97,524.00	369,948.00
GARDEN CITY	2,556.00	2,525.00	2,350.00	2,646.00	10,077.00
LAKETOWN	4,155.00	4,022.00	3,744.00	4,213.00	16,134.00
RANDOLPH	6,128.00	6,388.00	5,946.00	6,694.00	25,156.00
WOODRUFF	1,652.00	1,713.00	1,594.00	1,794.00	6,753.00
SUB TOTAL	106,843.00	107,917.00	100,437.00	112,871.00	428,068.00
SALT LAKE	2,009,229.00	2,016,412.00	1,789,413.00	2,017,062.00	7,832,116.00
ALTA	4,318.00	4,141.00	3,854.00	4,342.00	16,655.00
BLUFFDALE	30,348.00	33,217.00	30,915.00	34,833.00	129,313.00
DRAPER	86,666.00	145,484.00	135,405.00	152,468.00	520,023.00
MIDVALE	97,080.00	98,749.00	199,700.00	225,164.00	620,693.00
MURRAY	279,293.00	282,357.00	262,801.00	296,243.00	1,120,694.00
RIVERTON	145,645.00	169,902.00	168,440.00	189,769.00	673,756.00
SALT LAKE CITY	1,462,978.00	1,494,019.00	1,390,540.00	1,067,407.00 (2)	5,414,944.00
SANDY	753,187.00	788,841.00	734,206.00	838,906.00	3,115,140.00
SOUTH JORDAN	152,199.00	196,010.00	182,434.00	205,667.00	736,310.00
SOUTH SALT LAKE	103,540.00	103,483.00	96,314.00	108,508.00	411,845.00
TAYLORSVILLE	423,544.00	452,260.00	420,938.00	474,613.00	1,771,355.00
WEST JORDAN	410,191.00	464,759.00	432,571.00	487,714.00	1,795,235.00
WEST VALLEY CITY	775,923.00	833,719.00	775,975.00	874,762.00	3,260,379.00
SUB TOTAL	6,734,141.00	7,083,353.00	6,623,506.00	6,977,458.00	27,418,458.00
SAN JUAN	690,163.00	690,163.00	690,163.00	690,163.00	2,760,652.00
BLANDING	34,644.00	35,521.00	33,060.00	37,242.00	140,467.00
MONTICELLO	21,252.00	20,614.00	19,186.00	21,608.00	82,660.00
SUB TOTAL	746,059.00	746,298.00	742,409.00	749,013.00	2,983,779.00
SANPETE	200,456.00	204,164.00	190,012.00	213,530.00	808,162.00
CENTERFIELD	11,988.00	12,626.00	11,752.00	13,228.00	49,594.00
EPHRAIM	32,812.00	37,824.00	35,204.00	39,661.00	145,501.00
FAIRVIEW	15,416.00	15,035.00	13,993.00	15,751.00	60,195.00
FAYETTE	2,841.00	3,283.00	3,055.00	3,440.00	12,619.00
FOUNTAIN GREEN	13,208.00	14,209.00	13,225.00	14,877.00	55,519.00
GUNNISON	22,149.00	23,157.00	21,553.00	24,274.00	91,133.00
MANTI	31,886.00	32,876.00	30,599.00	34,453.00	129,814.00
MAYFIELD	6,829.00	7,533.00	7,011.00	7,890.00	29,263.00
MORONI	14,078.00	16,700.00	15,544.00	17,509.00	63,831.00
MT. PLEASANT	34,462.00	35,162.00	32,726.00	36,834.00	139,184.00
SPRING CITY	14,526.00	16,055.00	14,942.00	16,809.00	62,332.00
STERLING	2,684.00	2,979.00	2,774.00	3,124.00	11,561.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1998
 (Based on Revenue Collected July 1, 1997 to June 30, 1998)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCT. 1997 ALLOCATION</u>	<u>JAN. 1998 ALLOCATION</u>	<u>APRIL, 1998 ALLOCATION</u>	<u>JULY, 1998 ALLOCATION</u>	<u>TOTAL FY'98 ALLOCATION</u>
WALES	3,546.00	4,036.00	3,756.00	4,228.00	15,566.00
SUB TOTAL	406,881.00	425,639.00	396,146.00	445,608.00	1,674,274.00
SEVIER	215,375.00	222,298.00	205,971.00	231,464.00	875,108.00
ANNABELLA	7,047.00	6,913.00	6,434.00	7,243.00	27,637.00
AURORA	10,713.00	11,093.00	10,324.00	11,627.00	43,757.00
ELSINORE	10,202.00	9,898.00	9,213.00	10,368.00	39,681.00
GLENWOOD	7,472.00	7,615.00	7,087.00	7,975.00	30,149.00
JOSEPH	4,504.00	4,512.00	4,200.00	4,724.00	17,940.00
KOOSHAREM	3,663.00	3,467.00	3,227.00	3,633.00	13,990.00
MONROE	23,414.00	22,774.00	21,197.00	23,860.00	91,245.00
REDMOND	9,464.00	9,293.00	8,650.00	9,737.00	37,144.00
RICHFIELD	63,601.00	68,942.00	64,166.00	72,267.00	268,976.00
SALINA	22,926.00	23,102.00	21,502.00	24,217.00	91,747.00
SIGURD	4,942.00	5,290.00	4,924.00	5,546.00	20,702.00
SUB TOTAL	383,323.00	395,197.00	366,895.00	412,661.00	1,558,076.00
SUMMIT	239,971.00	256,315.00	238,552.00	268,372.00	1,003,210.00
COALVILLE	15,518.00	14,855.00	13,826.00	15,570.00	59,769.00
FRANCIS	5,975.00	6,982.00	6,498.00	7,321.00	26,776.00
HENEFER	7,376.00	8,071.00	7,512.00	8,458.00	31,417.00
KAMAS	14,331.00	14,325.00	13,333.00	15,021.00	57,010.00
OAKLEY	9,804.00	10,680.00	9,939.00	11,191.00	41,614.00
PARK CITY (PART)	79,284.00	79,850.00	74,317.00	83,672.00	317,123.00
SUB TOTAL	372,259.00	391,078.00	363,977.00	409,605.00	1,536,919.00
TOOELE	427,428.00	427,428.00	427,428.00	427,428.00	1,709,712.00
GRANTSVILLE	52,891.00	54,389.00	50,620.00	57,022.00	214,922.00
OPHIR	1,774.00	1,809.00	1,683.00	1,892.00	7,158.00
RUSH VALLEY	9,511.00	9,599.00	8,934.00	10,047.00	38,091.00
STOCKTON	5,916.00	6,127.00	5,702.00	6,421.00	24,166.00
TOOELE	160,059.00	162,014.00	150,790.00	169,844.00	642,707.00
VERNON	5,793.00	7,925.00	7,376.00	8,290.00	29,384.00
WENDOVER	15,733.00	15,000.00	13,962.00	15,719.00	60,414.00
SUB TOTAL	679,105.00	684,291.00	666,495.00	696,663.00	2,726,554.00
UINTAH	528,787.00	684,538.00	637,088.00	716,107.00	2,566,520.00
BALLARD	20,471.00	20,819.00	19,363.00	21,772.00	82,425.00
NAPLES	20,169.00	20,086.00	18,694.00	21,044.00	79,993.00
VERNAL	74,064.00	74,040.00	68,911.00	77,631.00	294,646.00
SUB TOTAL	643,491.00	799,483.00	744,056.00	836,554.00	3,023,584.00
UTAH	589,060.00	612,691.00	570,240.00	641,950.00	2,413,941.00
ALPINE	50,365.00	58,363.00	54,319.00	61,161.00	224,208.00
AMERICAN FORK	153,746.00	162,600.00	151,338.00	170,542.00	638,226.00
CEDAR FORT	4,110.00	5,207.00	4,846.00	5,452.00	19,615.00
CEDAR HILLS	11,895.00	10,725.00	9,982.00	11,237.00	43,839.00
DRAPER (PART)	209.00	4,020.00	3,742.00	4,223.00	12,194.00
EAGLE MOUNTAIN	7,737.00	8,006.00	7,451.00	8,374.00	31,568.00
ELK RIDGE	12,027.00	16,371.00	15,237.00	17,158.00	60,793.00
GENOLA	22,014.00	21,097.00	19,634.00	22,079.00	84,824.00
GOSHEN	7,984.00	7,844.00	7,301.00	8,217.00	31,346.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1998
 (Based on Revenue Collected July 1, 1997 to June 30, 1998)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCT. 1997 ALLOCATION</u>	<u>JAN. 1998 ALLOCATION</u>	<u>APRIL, 1998 ALLOCATION</u>	<u>JULY, 1998 ALLOCATION</u>	<u>TOTAL FY'98 ALLOCATION</u>
HIGHLAND	50,139.00	50,904.00	47,378.00	53,385.00	201,806.00
LEHI	115,888.00	138,932.00	129,307.00	145,636.00	529,763.00
LONDON	54,995.00	60,910.00	56,691.00	63,847.00	236,443.00
MAPLETON	47,929.00	51,674.00	48,094.00	54,157.00	201,854.00
OREM	558,013.00	615,540.00	572,907.00	645,779.00	2,392,239.00
PAYSON	94,980.00	98,923.00	92,071.00	103,735.00	389,709.00
PLEASANT GROVE	144,458.00	171,691.00	159,798.00	180,042.00	655,989.00
PROVE	684,928.00	732,451.00	681,721.00	768,568.00	2,867,668.00
SALEM	31,921.00	33,108.00	30,814.00	34,704.00	130,547.00
SANTAQUIN	27,808.00	30,110.00	28,023.00	31,553.00	117,494.00
SPANISH FORK	119,510.00	138,663.00	129,058.00	145,386.00	532,617.00
SPRINGVILLE	138,367.00	143,340.00	133,411.00	150,304.00	565,422.00
VINYARD	5,372.00	5,341.00	4,971.00	5,588.00	21,272.00
WOODLAND HILLS	10,886.00	13,771.00	12,817.00	14,432.00	51,906.00
SUB TOTAL	2,944,341.00	3,192,282.00	2,971,151.00	3,347,509.00	12,455,283.00
WASATCH	110,991.00	116,848.00	108,749.00	122,277.00	458,865.00
CHARLESTON	6,169.00	6,397.00	5,953.00	6,701.00	25,220.00
HEBER	56,597.00	55,507.00	51,662.00	58,198.00	221,964.00
MIDWAY	20,851.00	23,294.00	21,680.00	24,420.00	90,245.00
PARK CITY (PART)	0.00	0.00	0.00	0.00	0.00
WALLSBURG	3,885.00	4,125.00	3,839.00	4,321.00	16,170.00
SUB TOTAL	198,493.00	206,171.00	191,883.00	215,917.00	812,464.00
WASHINGTON	241,650.00	250,372.00	233,020.00	262,070.00	987,112.00
ENTERPRISE	17,145.00	17,511.00	16,298.00	18,339.00	69,293.00
HILDALE	13,335.00	13,927.00	16,362.00	18,437.00	62,061.00
HURRICANE	53,796.00	56,641.00	66,246.00	74,579.00	251,262.00
IVINS	28,906.00	44,139.00	41,080.00	46,234.00	160,359.00
LAVERKIN	22,769.00	27,133.00	25,253.00	28,443.00	103,598.00
LEEDS	5,631.00	5,020.00	4,672.00	5,256.00	20,579.00
NEW HARMONY	1,962.00	2,157.00	2,008.00	2,259.00	8,386.00
ROCKVILLE	3,439.00	3,782.00	3,519.00	3,961.00	14,701.00
SANTA CLARA	35,071.00	42,283.00	39,354.00	44,316.00	161,024.00
SPRINGDALE	2,938.00	3,127.00	2,910.00	3,279.00	12,254.00
ST. GEORGE	340,354.00	401,569.00	373,763.00	421,060.00	1,536,746.00
TOQUERVILLE	7,804.00	8,173.00	7,607.00	8,565.00	32,149.00
VIRGIN	3,421.00	3,309.00	4,425.00	4,979.00	16,134.00
WASHINGTON	54,983.00	86,383.00	80,398.00	90,484.00	312,248.00
SUB TOTAL	833,204.00	965,526.00	916,915.00	1,032,261.00	3,747,906.00
WAYNE	197,383.00	197,383.00	197,383.00	197,383.00	789,532.00
BICKNELL	6,330.00	6,440.00	5,995.00	6,743.00	25,508.00
LOA	9,222.00	9,874.00	9,259.00	10,416.00	38,771.00
LYMAN	3,840.00	3,947.00	3,674.00	4,134.00	15,595.00
TORREY	2,317.00	2,401.00	2,234.00	2,515.00	9,467.00
SUB TOTAL	219,092.00	220,045.00	218,545.00	221,191.00	878,873.00
WEBER	299,555.00	306,347.00	285,122.00	321,045.00	1,212,069.00
FARR WEST CITY	21,614.00	24,370.00	22,682.00	25,555.00	94,221.00
HARRISVILLE	29,372.00	29,827.00	27,761.00	31,289.00	118,249.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1998
 (Based on Revenue Collected July 1, 1997 to June 30, 1998)

COUNTIES, CITIES AND TOWNS	OCT. 1997 ALLOCATION	JAN. 1998 ALLOCATION	APRIL, 1998 ALLOCATION	JULY, 1998 ALLOCATION	TOTAL FY'98 ALLOCATION
HUNTSVILLE	9,586.00	9,836.00	9,155.00	10,301.00	38,878.00
NORTH OGDEN	113,508.00	125,966.00	117,240.00	132,113.00	488,827.00
OGDEN	561,347.00	561,098.00	522,234.00	588,621.00	2,233,300.00
PLAIN CITY	29,181.00	31,046.00	28,895.00	32,554.00	121,676.00
PLEASANT VIEW	38,863.00	44,735.00	41,636.00	46,910.00	172,144.00
RIVERDALE	56,413.00	59,210.00	55,109.00	62,113.00	232,845.00
ROY	216,964.00	240,698.00	224,027.00	252,514.00	934,203.00
SOUTH OGDEN	108,664.00	122,147.00	113,687.00	128,138.00	472,636.00
UINTAH	10,055.00	11,981.00	11,152.00	12,558.00	45,746.00
WASHINGTON TER.	69,952.00	71,532.00	66,577.00	75,050.00	283,111.00
WEST HAVEN	28,989.00	34,245.00	31,872.00	35,870.00	130,976.00
SUB TOTAL	1,594,063.00	1,673,038.00	1,557,149.00	1,754,631.00	6,578,881.00
GRAND TOTALS	\$23,896,403.00	\$25,126,237.00	\$23,774,490.00	\$25,967,105.00	\$98,764,235.00

(1). \$21,512 WITHHELD FOR RIDGE ROAD

(2). \$500,000 WITHHELD FOR THE GATEWAY PROJECT.

COUNTIES	\$10,239,759.00	\$10,399,306	\$9,923,119	\$10,848,010	\$41,410,194.00
CITIES	13,656,644.00	14,726,931	13,851,371	15,119,095	\$57,354,041.00
GRAND TOTALS	\$23,896,403.00	\$25,126,237.00	\$23,774,490.00	\$25,967,105.00	\$98,764,235.00

